Enrollment Projections
& Facility Needs
10 Year Enrollment History & 10 Year Enrollment Projection
Chapman

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 20
Grades Served = K - 6

- = Students attending (History = CBEDS)
- = Students living in attendance area
- = School Capacity = 474

Capacity & Projected Enrollment

2010/2011

- 349
- 324
- 311

2011/2012

- 367

2012/2013

- 378
- 382

2013/2014

- 393

2014/2015

- 393

2015/2016

- 401

2016/2017

- 401

2017/2018

- 401

2018/2019

- 401
Citrus District Loading Standards

Traditional School
All Portables Loaded
Classroom Count = 15
Grades Served = K - 6

Capacity & Projected Enrollment

CITRUS

Students attending (History = CBEDS)
Students living in attendance area
School Capacity = 384
EMMA WILSON

Capacity & Projected Enrollment

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 24
Grades Served = K - 6

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 612
Hooker Oak

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 13
Grades Served = K - 6

Students attending (History = CBEDS)
Students living in attendance area
School Capacity = 336
Little Chico Creek

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 22
Grades Served = K - 6

Capacity & Projected Enrollment

LITTLE CHICO CREEK

0 100 200 300 400 500 600 700 800 900
09/10 10/11 11/12 12/13 13/14 14/15 15/16 16/17 17/18 18/19

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 546
Marigold

Capacity & Projected Enrollment

MARIGOLD

Capacity

0 100 200 300 400 500 600 700

09/10 10/11 11/12 12/13 13/14 14/15 15/16 16/17 17/18 18/19

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 18
Grades Served = K - 6

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 450
McManus

Capacity & Projected Enrollment

Capacity

School Capacity = 612

Students attending (History = CBEDS)

Students living in attendance area

District Loading Standards
- Traditional School
- All Portables Loaded
- Classroom Count = 24
- Grades Served = K - 6

09/10 10/11 11/12 12/13 13/14 14/15 15/16 16/17 17/18 18/19

645 612 559 525 541 578 600 621 620 629
Neal Dow

Capacity & Projected Enrollment

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 13
Grades Served = K - 6

NEAL DOW

Capacity

09/10 10/11 11/12 12/13 13/14 14/15 15/16 16/17 17/18 18/19

Students attending (History = CBEDS)
Students living in attendance area
School Capacity = 330
Parkview

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 14
Grades Served = K - 6

Capacity & Projected Enrollment

Students attending (History = CBEDS)
Students living in attendance area
School Capacity = 378
Rosedale District Loading Standards

Traditional School
All Portables Loaded
Classroom Count = 19
Grades Served = K - 6

Capacity & Projected Enrollment

Students attending (History = CBEDS)
 Students living in attendance area
School Capacity = 486
Shasta District Loading Standards

Traditional School
All Portables Loaded
Classroom Count = 19
Grades Served = K - 6

Capacity & Projected Enrollment

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 19
Grades Served = K - 6

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 492
Sierra View

Capacity & Projected Enrollment

District Loading Standards
- Traditional School
- All Portables Loaded
- Classroom Count = 20
- Grades Served = K - 6

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 492
Bidwell JHS

Capacity & Projected Enrollment

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 33
Grades Served = 7 - 8

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 1068
Chico JHS

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 32
Grades Served = 7 - 8

Capacity & Projected Enrollment

CHICO JHS

Capacity

Students attending (History = CBEDS)
Students living in attendance area
School Capacity = 1014
Marsh JHS

Capacity & Projected Enrollment

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 25
Grades Served = 7 - 8

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 825
Chico High

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 67
Grades Served = 9 - 12

Capacity & Projected Enrollment

CHICO SENIOR

Capacity

Students attending (History = CBEDS)
Students living in attendance area
School Capacity = 2127
Pleasant Valley District Loading Standards

Traditional School
All Portables Loaded

Classroom Count = 74
Grades Served = 9 - 12

Capacity & Projected Enrollment

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 74
Grades Served = 9 - 12

- ▢ Students attending (History = CBEDS)
- ▲ Students living in attendance area
- School Capacity = 2400
Academy for Change

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 6
Grades Served = 7 - 12

Capacity & Projected Enrollment

<table>
<thead>
<tr>
<th>Capacity</th>
<th>0</th>
<th>20</th>
<th>40</th>
<th>60</th>
<th>80</th>
<th>100</th>
<th>120</th>
<th>140</th>
<th>160</th>
<th>180</th>
<th>200</th>
</tr>
</thead>
</table>

Students attending (History = CBEDS)

- Red Squares: Students attending (History = CBEDS)
- Blue Triangles: Students living in attendance area
- Black Line: School Capacity = 174
Center for Alternative Learning

Capacity & Projected Enrollment

CENTER FOR ALTERNATIVE LEARNING

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count =
Grades Served = K - 12

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity =
Fair View High

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 17
Grades Served = 9 - 12

Capacity & Projected Enrollment

FAIR VIEW HIGH

Capacity

Students attending(History = CBEDS)

Students living in attendance area

School Capacity = 425
Inspire

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 19
Grades Served = 9 - 12

Capacity & Projected Enrollment

- Students attending (History = CBEDS)
- Students living in attendance area
- School Capacity = 475
Loma Vista

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count = 9
Grades Served = K - 12

Capacity & Projected Enrollment

LOMA VISTA

Capacity

<table>
<thead>
<tr>
<th>09/10</th>
<th>10/11</th>
<th>11/12</th>
<th>12/13</th>
<th>13/14</th>
<th>14/15</th>
<th>15/16</th>
<th>16/17</th>
<th>17/18</th>
<th>18/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>25</td>
<td>21</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
</tbody>
</table>

- ▶ - Students attending (History = CBEDS)
- ▲ - Students living in attendance area
- ■ - School Capacity = 108

Students attending: (History = CBEDS)
Students living in attendance area
School Capacity = 108
Oakdale

District Loading Standards
Traditional School
All Portables Loaded
Classroom Count =
Grades Served = K - 12

Students attending (History = CBEDS)
Students living in attendance area
School Capacity =
<table>
<thead>
<tr>
<th>School</th>
<th>13/14</th>
<th>14/15</th>
<th>15/16</th>
<th>16/17</th>
<th>17/18</th>
<th>18/19</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHAPMAN</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CITRUS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>30</td>
<td>30</td>
<td>30</td>
<td>90</td>
</tr>
<tr>
<td>EMMA WILSON</td>
<td>5</td>
<td>20</td>
<td>22</td>
<td>27</td>
<td>27</td>
<td>12</td>
<td>113</td>
</tr>
<tr>
<td>LITTLE CHICO CREEK</td>
<td>0</td>
<td>20</td>
<td>20</td>
<td>135</td>
<td>160</td>
<td>180</td>
<td>515</td>
</tr>
<tr>
<td>MARIGOLD</td>
<td>6</td>
<td>6</td>
<td>58</td>
<td>77</td>
<td>87</td>
<td>87</td>
<td>321</td>
</tr>
<tr>
<td>MCMANUS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15</td>
<td>20</td>
<td>25</td>
<td>60</td>
</tr>
<tr>
<td>NEAL DOW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PARKVIEW</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SHASTA</td>
<td>36</td>
<td>98</td>
<td>165</td>
<td>169</td>
<td>165</td>
<td>151</td>
<td>784</td>
</tr>
<tr>
<td>SIERRA VIEW</td>
<td>0</td>
<td>10</td>
<td>23</td>
<td>33</td>
<td>34</td>
<td>36</td>
<td>136</td>
</tr>
<tr>
<td>ELEMENTARY TOTALS</td>
<td>47</td>
<td>154</td>
<td>288</td>
<td>486</td>
<td>523</td>
<td>521</td>
<td>2019</td>
</tr>
<tr>
<td>BIDWELL JHS</td>
<td>42</td>
<td>104</td>
<td>223</td>
<td>261</td>
<td>272</td>
<td>263</td>
<td>1165</td>
</tr>
<tr>
<td>CHICO JHS</td>
<td>5</td>
<td>20</td>
<td>22</td>
<td>57</td>
<td>57</td>
<td>42</td>
<td>203</td>
</tr>
<tr>
<td>MARSH JHS</td>
<td>0</td>
<td>30</td>
<td>43</td>
<td>168</td>
<td>194</td>
<td>216</td>
<td>651</td>
</tr>
<tr>
<td>MIDDLE TOTALS</td>
<td>47</td>
<td>154</td>
<td>288</td>
<td>486</td>
<td>523</td>
<td>521</td>
<td>2019</td>
</tr>
<tr>
<td>CHICO SENIOR</td>
<td>5</td>
<td>40</td>
<td>42</td>
<td>192</td>
<td>217</td>
<td>222</td>
<td>718</td>
</tr>
<tr>
<td>PLEASANT VALLEY</td>
<td>42</td>
<td>114</td>
<td>246</td>
<td>294</td>
<td>306</td>
<td>299</td>
<td>1301</td>
</tr>
<tr>
<td>HIGH SCHOOL TOTALS</td>
<td>47</td>
<td>154</td>
<td>288</td>
<td>486</td>
<td>523</td>
<td>521</td>
<td>2019</td>
</tr>
</tbody>
</table>
### CHICO UNIFIED SCHOOL DISTRICT

#### Enrollment Projection Summary by Grade

<table>
<thead>
<tr>
<th>Grade</th>
<th>12/13</th>
<th>13/14</th>
<th>14/15</th>
<th>15/16</th>
<th>16/17</th>
<th>17/18</th>
<th>18/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>TK</td>
<td>0</td>
<td>184</td>
<td>270</td>
<td>274</td>
<td>260</td>
<td>260</td>
<td>260</td>
</tr>
<tr>
<td>K</td>
<td>887</td>
<td>838</td>
<td>826</td>
<td>935</td>
<td>876</td>
<td>882</td>
<td>887</td>
</tr>
<tr>
<td>1</td>
<td>898</td>
<td>879</td>
<td>833</td>
<td>821</td>
<td>936</td>
<td>878</td>
<td>884</td>
</tr>
<tr>
<td>2</td>
<td>813</td>
<td>907</td>
<td>890</td>
<td>846</td>
<td>841</td>
<td>955</td>
<td>895</td>
</tr>
<tr>
<td>3</td>
<td>817</td>
<td>803</td>
<td>899</td>
<td>882</td>
<td>844</td>
<td>838</td>
<td>953</td>
</tr>
<tr>
<td>4</td>
<td>862</td>
<td>807</td>
<td>796</td>
<td>892</td>
<td>880</td>
<td>842</td>
<td>837</td>
</tr>
<tr>
<td>5</td>
<td>803</td>
<td>873</td>
<td>820</td>
<td>809</td>
<td>911</td>
<td>898</td>
<td>860</td>
</tr>
<tr>
<td>6</td>
<td>879</td>
<td>816</td>
<td>887</td>
<td>837</td>
<td>832</td>
<td>933</td>
<td>921</td>
</tr>
<tr>
<td>7</td>
<td>919</td>
<td>937</td>
<td>884</td>
<td>951</td>
<td>912</td>
<td>908</td>
<td>1,000</td>
</tr>
<tr>
<td>8</td>
<td>918</td>
<td>898</td>
<td>918</td>
<td>867</td>
<td>940</td>
<td>901</td>
<td>897</td>
</tr>
<tr>
<td>9</td>
<td>1,085</td>
<td>1,064</td>
<td>1,047</td>
<td>1,076</td>
<td>1,027</td>
<td>1,109</td>
<td>1,069</td>
</tr>
<tr>
<td>10</td>
<td>1,080</td>
<td>1,089</td>
<td>1,072</td>
<td>1,057</td>
<td>1,094</td>
<td>1,042</td>
<td>1,127</td>
</tr>
<tr>
<td>11</td>
<td>1,067</td>
<td>1,086</td>
<td>1,101</td>
<td>1,087</td>
<td>1,078</td>
<td>1,115</td>
<td>1,062</td>
</tr>
<tr>
<td>12</td>
<td>1,200</td>
<td>1,093</td>
<td>1,118</td>
<td>1,135</td>
<td>1,128</td>
<td>1,119</td>
<td>1,156</td>
</tr>
<tr>
<td>SDC</td>
<td>209</td>
<td>222</td>
<td>222</td>
<td>223</td>
<td>219</td>
<td>230</td>
<td>233</td>
</tr>
</tbody>
</table>

| Total K-6 | 5,959 | 6,107 | 6,221 | 6,296 | 6,380 | 6,486 | 6,497 |
| Total 7-8 | 1,837 | 1,835 | 1,802 | 1,818 | 1,852 | 1,809 | 1,897 |
| Total 9-12| 4,432 | 4,332 | 4,338 | 4,355 | 4,327 | 4,385 | 4,414 |

| District Totals | 12,437 | 12,496 | 12,583 | 12,692 | 12,778 | 12,910 | 13,041 |
|--------------------|-----------|------------------|---------------------------|----------------------------|------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-------------|
| CHAPMAN            | 20        | 474              | 367                       | 401                         | 428                          | 77.4%                       | 84.6%                       | 90.3%                          | 511                         | -83         |
| CITRUS             | 15        | 384              | 339                       | 367                         | 368                          | 88.3%                       | 95.6%                       | 95.8%                          | 230                         | 138         |
| EMMA WILSON        | 24        | 612              | 648                       | 749                         | 743                          | 105.9%                      | 122.4%                      | 121.4%                         | 753                         | -10         |
| HOOKER OAK         | 13        | 336              | 368                       | 407                         | 422                          | 109.5%                      | 121.1%                      | 125.6%                         | 451                         | -29         |
| LITTLE CHICO CREEK | 22        | 546              | 610                       | 690                         | 812                          | 111.7%                      | 126.4%                      | 148.7%                         | 658                         | 154         |
| MARIGOLD           | 18        | 450              | 541                       | 627                         | 686                          | 120.2%                      | 139.3%                      | 152.4%                         | 719                         | -33         |
| MCMANUS            | 24        | 612              | 525                       | 629                         | 637                          | 85.8%                       | 102.8%                      | 104.1%                         | 479                         | 158         |
| NEAL DOW           | 13        | 330              | 434                       | 415                         | 416                          | 131.5%                      | 125.8%                      | 126.1%                         | 484                         | -68         |
| PARKVIEW           | 14        | 378              | 361                       | 311                         | 263                          | 95.5%                       | 82.3%                       | 69.6%                          | 384                         | -121        |
| ROSEDALE           | 19        | 486              | 561                       | 619                         | 642                          | 115.4%                      | 127.4%                      | 132.1%                         | 527                         | 115         |
| SHASTA             | 19        | 492              | 674                       | 741                         | 698                          | 137.0%                      | 150.6%                      | 141.9%                         | 661                         | 37          |
| SIERRA VIEW        | 20        | 492              | 640                       | 657                         | 633                          | 130.1%                      | 133.5%                      | 128.7%                         | 639                         | -6          |
| **Sub-Totals**     | **221**   | **5,592**        | **6,068**                 | **6,613**                   | **6,748**                    | **108.5%**                  | **118.3%**                  | **120.7%**                     | **6,496**                   | **252**     |

<table>
<thead>
<tr>
<th>Middle Schools</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>BIDWELL JHS</td>
<td>33</td>
<td>1068</td>
<td>672</td>
<td>665</td>
<td>706</td>
<td>62.9%</td>
<td>62.3%</td>
<td>66.1%</td>
<td>730</td>
<td>-24</td>
</tr>
<tr>
<td>CHICO JHS</td>
<td>32</td>
<td>1014</td>
<td>581</td>
<td>529</td>
<td>563</td>
<td>57.3%</td>
<td>52.2%</td>
<td>55.5%</td>
<td>601</td>
<td>-38</td>
</tr>
<tr>
<td>MARSH JHS</td>
<td>25</td>
<td>825</td>
<td>561</td>
<td>676</td>
<td>694</td>
<td>68.0%</td>
<td>81.9%</td>
<td>84.1%</td>
<td>576</td>
<td>118</td>
</tr>
<tr>
<td><strong>Sub-Totals</strong></td>
<td><strong>90</strong></td>
<td><strong>2,907</strong></td>
<td><strong>1,814</strong></td>
<td><strong>1,870</strong></td>
<td><strong>1,963</strong></td>
<td><strong>62.4%</strong></td>
<td><strong>64.3%</strong></td>
<td><strong>67.5%</strong></td>
<td><strong>1,907</strong></td>
<td><strong>56</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>High Schools</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CHICO SENIOR</td>
<td>67</td>
<td>2127</td>
<td>1797</td>
<td>1756</td>
<td>1920</td>
<td>84.5%</td>
<td>82.6%</td>
<td>90.3%</td>
<td>1844</td>
<td>76</td>
</tr>
<tr>
<td>PLEASANT VALLEY</td>
<td>74</td>
<td>2400</td>
<td>1929</td>
<td>1971</td>
<td>2024</td>
<td>80.4%</td>
<td>82.1%</td>
<td>84.3%</td>
<td>2088</td>
<td>-64</td>
</tr>
<tr>
<td><strong>Sub-Totals</strong></td>
<td><strong>141</strong></td>
<td><strong>4,527</strong></td>
<td><strong>3,726</strong></td>
<td><strong>3,727</strong></td>
<td><strong>3,944</strong></td>
<td><strong>82.3%</strong></td>
<td><strong>82.3%</strong></td>
<td><strong>87.1%</strong></td>
<td><strong>3,932</strong></td>
<td><strong>12</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Schools</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ACADEMY FOR CHANGE</td>
<td>6</td>
<td>174</td>
<td>19</td>
<td>19</td>
<td>19</td>
<td>10.9%</td>
<td>10.9%</td>
<td>10.9%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CENTER FOR ALTERNAT</td>
<td>0</td>
<td>0</td>
<td>58</td>
<td>59</td>
<td>63</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-15</td>
</tr>
<tr>
<td>FAIR VIEW HIGH</td>
<td>17</td>
<td>425</td>
<td>228</td>
<td>227</td>
<td>236</td>
<td>53.6%</td>
<td>53.4%</td>
<td>55.5%</td>
<td></td>
<td>-7</td>
</tr>
<tr>
<td>INSPIRE</td>
<td>19</td>
<td>475</td>
<td>427</td>
<td>428</td>
<td>451</td>
<td>89.9%</td>
<td>90.1%</td>
<td>94.9%</td>
<td></td>
<td>-24</td>
</tr>
<tr>
<td>LOMA VISTA</td>
<td>9</td>
<td>108</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>9.3%</td>
<td>9.3%</td>
<td>9.3%</td>
<td></td>
<td>-1</td>
</tr>
<tr>
<td>OAKDALE</td>
<td>0</td>
<td>0</td>
<td>87</td>
<td>88</td>
<td>91</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-3</td>
</tr>
<tr>
<td><strong>Sub-Totals</strong></td>
<td><strong>51</strong></td>
<td><strong>1,182</strong></td>
<td><strong>829</strong></td>
<td><strong>831</strong></td>
<td><strong>870</strong></td>
<td><strong>70.1%</strong></td>
<td><strong>70.3%</strong></td>
<td><strong>73.6%</strong></td>
<td><strong>920</strong></td>
<td><strong>-50</strong></td>
</tr>
</tbody>
</table>

| District Totals    | **503**   | **14,208**       | **12,437**                | **13,041**                  | **13,525**                   | **87.5%**                   | **91.8%**                   | **95.2%**                      |                             |             |