

**LCAP Goal 1: Quality Teachers, Materials, and Facilities**

All CUSD students will have highly-qualified teachers, current standards-aligned instructional materials, current technology, and facilities in good repair.

- 1.1: All CUSD students will have highly-qualified teachers, current standards-aligned instructional materials and facilities in good repair.
- 1.2: By 2018, 100% of CUSD students and teachers will have regular access to the technology they need for curriculum, instruction and assessment.

**Site Goals:**

- Hooker Oak will adhere to Williams Act requirements to ensure that all students have access to curriculum, instructional materials, and technology to support student achievement of the CSCS..
- Hooker Oak will maintain the ratio of students to device ratio of 1:1.

CUSD Actions	Site Actions and Timeline	Metrics	Applicable Subgroups	Proposed Expenditures		
				Description	Funding Source	Amount
Review credentials and assignments.	<ul style="list-style-type: none"> <li>• Work with district HR to ensure teachers possess required credentials and are teaching in appropriate assignments</li> <li>• Support Induction Professional Development</li> </ul>	- HR Data- Number of teachers with appropriate credential and teaching in correct subject area (See Induction-Goal 2)	All	HR	LCFF-Base	
Purchase the following to ensure students, including students in the identified subgroups, have instructional materials: <ul style="list-style-type: none"> <li>• Textbooks and supplemental materials</li> <li>• Educational software: Illuminate Renaissance i-Ready</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure site has proper instructional materials , as per the Williams Act requirements</li> </ul>	Williams Act Report	All	Instructional Materials	LCAP- District Supplemental	\$400,000
					Lottery Funds	\$350,000
				Renaissance Place	LCAP-District Supplemental (Total District cost)	\$84,000
				iReady	LCAP-District Supplemental (Total District cost)	\$60,500
				Illuminate	LCAP-District Supplemental (Total District cost)	\$64,000
Regularly inspect and maintain facilities.	<ul style="list-style-type: none"> <li>• Ensure site has proper instructional materials and facilities are in good condition, as per the Williams Act requirements</li> </ul>	Williams Act Report	All	M&O	LCFF-Base	\$4,000,000
Purchase technology for students and teachers per district technology needs	<ul style="list-style-type: none"> <li>• Site will ensure that Chromebook carts and iPad minis are maintained in good working order</li> </ul>	1:1 Ratio of students to devices in grades 1-5. Kindergarten chromebook lab and ipad minis	All	IT Dept	LCAP-District Supplemental	\$250,000
					PTO Technology Funds	\$6,687

# Hooker Oak Elementary LCAP/SPSA Goals

Year: 2017-18

<p>Site will purchase keyboarding program for primary level students</p>	<ul style="list-style-type: none"> <li>Site has proper technology (keyboarding without tears) programing</li> </ul>	<p>Keyboarding program for 1-3</p>				<p>\$974</p>
<p>To ensure access to online resources, employ:</p> <ul style="list-style-type: none"> <li>Librarians and Library Media Assistants</li> <li>Instructional Technology Aides</li> </ul>	<ul style="list-style-type: none"> <li>Libraries will be maintained and available for student use.</li> <li>Hooker Oak will employ an IA Tech</li> <li>Library media additional app purchases and coding programs</li> </ul>	<p>Hooker Oak Library staffed with Library Media Assistant 20 hours per week</p> <p>Tech IA-20 hours per week</p>	<p>All</p>	<p>Librarians &amp; Library Media Assistants</p> <p>Tech Aides</p>	<p>LCAP- District Supplemental Total District cost)</p> <p>LCAP Supplemental District (Total District cost)</p> <p>PTO</p>	<p>\$1,056,738</p> <p>\$390,468</p> <p>\$1000</p>
<p>Continue providing information to families on resources supporting technology:</p> <ul style="list-style-type: none"> <li>Computers for Classrooms</li> <li>Comcast Internet Access</li> <li>IReady</li> </ul>	<p>- Site will supply families with information regarding Computers for Classrooms and Comcast Internet Access via newsletters, district and site website.</p>	<p>Share in newsletter 2 times per year. Flyers via TCM</p>	<p>All</p>	<p>No Funding Needed</p>		

**EVALUATION OF GOAL**

**Goal 2: Fully Align Curriculum and Assessments with California State Content Standards**

- 2.1: CUSD will continue to support teachers in implementing the California State Content Standards via professional development and professional learning communities.
- 2.2: Students will receive high-quality instruction increasingly aligned with the California State Content Standards and CAASPP.
- 2.3 Formal state and federal assessments alongside district and classroom assessments are used to gauge and adjust instruction.

**Site Goals:**

- All certificated personnel will continue to implement CCSS.
- All certificated personnel will participate in a minimum of 15 hours of PD related to CCSS.
- All certificated personnel will meet a minimum of 10 times to analyze student achievement data.

CUSD Actions	Site Actions and Timeline	Metrics	Applicable Subgroups	Proposed Expenditures		
				Description	Funding Source	Amount
Teachers evaluate current status and next steps in California State Content Standards (CSCS) implementation.	<ul style="list-style-type: none"> <li>• Staff will continue to work on ensuring that all students receive instruction in all subject areas fully aligned to CSCS and NGSS and develop and administer assessments that align with new state standardized assessments (SBAC)</li> <li>• District Leadership Committee (DLC) will analyze overall district CSCS survey responses and recommend district-wide staff development</li> </ul>	<p>Local assessments administered</p> <p>Administration and use of data</p>		DLC Teachers on Special Assignment (TOSA)	<p>LCAP- District Supplemental (Total District cost)</p> <p>Title II</p> <p>Title I</p> <p>Title III</p>	<p>\$291,830</p> <p>\$148,000</p> <p>\$199,284</p> <p>\$37,698</p>
<p>Provide professional development in:</p> <ul style="list-style-type: none"> <li>• California State Content Standards</li> <li>• Before school and school-year PD in English Language Development</li> <li>• Technology hardware (e.g. Chromebooks) and applications (e.g. Google Apps for Education). iReady</li> </ul>	<ul style="list-style-type: none"> <li>• Our staff will attend district-wide professional development.</li> <li>• Teachers will meet to analyze data and design rigorous CSCS instruction.</li> <li>• PLC's analyzing benchmark results together</li> <li>• GLT/SBIT progress monitoring high concern students</li> <li>• Planning CSCS lessons together</li> <li>• District-wide meetings supporting data discussion</li> <li>• Provide after school professional development sessions focusing on technology integration in classrooms</li> </ul>	<p>District-wide Grade Level Meetings- 10/3, 11/28, 1/30, 4/10</p> <p>Planned Common Staff Meetings focused on iReady and assessment data</p> <p>PD Sign In Sheets</p>	All	<p>Presenter Cost</p> <p>PLC Release Time</p> <p>After School PD Opportunities</p>	<p>Educator Effectiveness Fund</p> <p>Hooker Oak Waiver</p>	<p>\$12,000</p> <p>No Cost</p>

# Hooker Oak Elementary LCAP/SPSA Goals

Year: 2017-18

	<ul style="list-style-type: none"> <li>• Provide opportunities for professional development based on site needs as determined by SSC, DLC, TOSA, and/or staff</li> </ul>	Teachers in grades 1-5		Site PD Opportunities	Title II Site	\$14,324
Develop and refine a K-12 sequence of common assessments aligned to CSCS (staff and district meeting time).	<ul style="list-style-type: none"> <li>• CUSD will use common assessments for K-6 students in ELA, ELD, and Math as recommended by DLC</li> <li>• Ensure all students are given site, district and state assessments.</li> </ul>	Testing Window dates: iReady 3 times/year -K-5 Local Assessments 4/year -Gr. 2-5 Local CCSS Assessments 2/years	All	TOSAs (Total District Cost) See Goal 3	LCFF Supplemental District	See Goal 3
Release time for peer rounds observations and debrief.	<ul style="list-style-type: none"> <li>• Interested teachers will participate in long-term professional development opportunities</li> </ul>		All	District PE Opportunities  Site PD  PLCs  Peer Instructional Rounds	Title II-District  Title III-District  Educator Effectiveness Funds	\$200,000  \$39,000  \$179,000

**EVALUATION OF GOAL**

**Goal 3: Support High Levels of Student Achievement in a Broad Range of Courses**

- 3.1: Implement and refine a plan to ensure that all subgroups are on track for successful
- 3.2: Increase the number of students entering third grade, sixth grade and high school scoring at grade level in ELA and mathematics assessments.
- 3.3: Increase student achievement for English learners.
- 3.4: Increase the percentage of students graduating from high school fully prepared for college and careers.

**Site Goal:**

- Hooker Oak will increase by 10% the number of students in grades K-5 reaching end of year benchmarks in ELA, Math, and ELD as reported on the school's Data Dashboard.
- Hooker Oak will increase by 5% the number of all students who score a 3 or 4 on the SBAC end of year assessment in ELA and Math.

CUSD Actions	Site Actions and Timeline	Metrics	Applicable Subgroups	Proposed Expenditures		
				Description	Funding Source	Amount
Secondary Counselors will implement and monitor college/career plans for all students, especially those in the identified subgroups.	<ul style="list-style-type: none"> <li>• Not Applicable</li> </ul>					
Implement RTI academic interventions (including Reading Pals, Response to Intervention, math lab, Read 180, Power Reading) using site allocations to provide TK-12 students with the academic support to achieve at grade level as funding allows.	<ul style="list-style-type: none"> <li>• Staff will ensure all students are on track for achieving proficiency on CUSD and state assessments.</li> <li>• Students will take baseline assessments as well as Tri 1, 2, and 3 assessments.</li> <li>• Site will use student assessment data to monitor academic progress and disaggregate site, district, and state testing data.</li> <li>• High Concern lists of students will be looked at frequently and discussed among teachers</li> <li>• Employ 2 additional supplementary instructional aides</li> <li>• Hooker Oak will employ 3 Parent Restricted Aides to support 1st, 2nd, and 3rd grade</li> <li>• Site will use SBIT process to monitor placement of students in interventions</li> <li>• iReady Math and ELA</li> <li>• All English Learners will be given ELD using Language Star curriculum and assessment</li> <li>• ELD teachers will participate in on-going after school training</li> <li>• All English Learners will take CUSD interim ELD Assessments and CELDT</li> </ul>	iReady assessments  K-5 Common assessments  2nd-5th Grade CUSD aligned assessments  CAASP Data  iReady diagnostic  CELDT Data EL Reclassification Rate	All	Title I Teacher (.6) Learning Center  1 Staff-Instructional Aide  Rti via SpED Staff  1 Parent Restricted Aide  ELD Language Star Coaches	Title I  LCAP Site Supplemental  LCAP- District Supplemental (Total District cost)  LCAP Site Supplemental  Title I-District Title III-District (Total District Cost)	\$69,739  \$11,262  \$579,355  \$9,190  \$118,451 \$26,614
Provide the following services to improve instruction: <ul style="list-style-type: none"> <li>• Targeted Case Managers (TCMs)</li> </ul>	<ul style="list-style-type: none"> <li>• See Goal 4</li> </ul>		All	TCMs (Total District Cost)		See goal 4

# Hooker Oak Elementary LCAP/SPSA Goals

Year: 2017-18

<ul style="list-style-type: none"> <li>• Elementary Instructional Specialists (2.4 FTE)</li> <li>• Guidance Specialist</li> <li>• Full-Time School Counselor</li> </ul>	<ul style="list-style-type: none"> <li>• Hooker Oak will employ a .2 TOSA</li> <li>• Hooker Oak will employ a 25 hr/week Guidance Aide</li> <li>• Employ Full-Time School Counselor (.5 district and .5 Site)</li> </ul>			<p>Elem TOSAs</p> <p>Guidance Specialist</p> <p>Counselor</p>	<p>LCAP- District Supplemental (Total District cost)</p> <p>LCAP- District Supplemental (Total District cost)</p> <p>LCAP- District Supplemental (Total District cost)</p> <p><b>.5 FTE LCAP Site Supplemental</b></p> <p>Title I Donations Safe Safety</p>	<p>See goal</p> <p>\$343,908</p> <p>\$538,161</p> <p><b>\$13,498</b></p> <p>\$4,499 \$16,870 \$1,504</p>
<p>Implement various models of all-day or extended day Kindergarten at all elementary sites.</p>	<ul style="list-style-type: none"> <li>• Site Kindergarten teachers will attend planning meetings at the district office.</li> <li>• Hooker Oak will continue with extended Kindergarten day</li> </ul>		All	No Funding Needed		
<p>Provide after school homework support at Elementary.</p>	<ul style="list-style-type: none"> <li>• Will offer afterschool tutoring groups in ELA and Math using iReady. Site continues with no homework policy. Required 20 minutes of reading nightly and completion of incomplete class work. No additional homework assigned.</li> </ul>	Tutoring Data High Concern Lists	All	Certificated Staff Costs 2 hours per week at each site	Title 1 Alternative Supports District Funds-iReady	\$28,512



**EVALUATION OF GOAL**

**Goal 4: Provide Opportunities for Meaningful Parent Involvement and Input**

- 4.1: For students at all schools, provide opportunities and support to increase the numbers of parents and teachers using district electronic student information system to monitor and report on student performance information.
- 4.2: At all levels, increase parent input and involvement in school activities via various social media platforms.
- 4.3: Increase consistency of timely response from school staff to parent inquiries regarding their student

**Site Goal:** - Hooker Oak will maintain and communicate regularly with at least one social media platform account (Home Page, PTO Facebook Page, or Twitter).  
 - Hooker Oak will utilize a parent survey to establish a baseline % of the parents who respond receiving a response from teachers/school staff regarding inquires about their student within a minimum of three school days.  
 -TCM will make regular phone calls to families to make connections, invite to school activities, and to offer assistance when necessary.  
 - Grade 4 & 5 teachers utilize grade book through Illuminate so parents can keep informed how their student is progressing.  
 - All Hooker Oak teachers electronically connect with parents through weekly parent letters, Dojo and or See Saw.

CUSD Actions	Site Actions and Timeline	Metrics	Applicable Subgroups	Proposed Expenditures		
				Description	Funding Source	Amount
Provide teacher and staff training/information in: <ul style="list-style-type: none"> <li>● using Parent Portal in Illuminate for 4<sup>th</sup>-5<sup>th</sup> grade teachers</li> <li>● expectations for timely response (3 day maximum) to parent inquiries</li> <li>● Survey Parents</li> </ul>	<ul style="list-style-type: none"> <li>● Teachers in grades 4 &amp; 5 will utilize and update grades in Illuminate and give parents access to view their student's grades</li> <li>● In the Spring Classes are held for 5th grade parents to understand the Jr. High Portal</li> <li>● Hooker Oak will give the Education for the Future Survey to all parents in the spring</li> </ul>	Parent feedback regarding timely responses  Spring Parent Survey Responses	All	Education for the Future Survey (Total District Cost)	LCAP- District Supplemental (Total District cost)	\$10,000
Provide parent training in English and other languages addressing parent access to: <ul style="list-style-type: none"> <li>● Parent Portal feature in Aeries and Illuminate</li> <li>● Academic programs to support student learning, such as: Google Apps for Education, software to support California State Content Standards learning at home, Rosetta Stone, etc.</li> </ul>	<ul style="list-style-type: none"> <li>● Hooker Oak will offer a minimum of 2 parent/family informational opportunities including:                             <ul style="list-style-type: none"> <li>○ All School Parent Meeting</li> <li>○ After School Theatre</li> <li>○ Soup and Serenade</li> <li>○ Spring Carnival</li> <li>○ Movie Night</li> <li>○ Craft Night</li> <li>○ Jog-a-thon</li> <li>○ PTO meetings</li> <li>○ Parade of Lights</li> <li>○ Parent Faire</li> <li>○ Winter/Spring Concerts</li> <li>○ Spring Fling</li> <li>○ Spaghetti Feed and Art Show</li> </ul> </li> </ul>	Event Sign-in Sheets	All	Theatre Program	PTO Funded	\$4000
				Family Nights	PTO Funded	varies
Provide TCM and/or other staff support for: <ul style="list-style-type: none"> <li>● increasing parent participation</li> </ul>	<ul style="list-style-type: none"> <li>● District will provide a .5 TCM</li> </ul>	Sign in Sheets at site ELAC meetings	All	TCM Costs	LCAP- District Supplemental	\$428,496

# Hooker Oak Elementary LCAP/SPSA Goals

Year: 2017-18

<ul style="list-style-type: none"> <li>District English Learner Advisory Committee (DELAC)</li> </ul>					(Total District cost)	
Verify 70% of parents attend and participate in parent/ teacher conferences.	<ul style="list-style-type: none"> <li>Invite families to participate in Hooker Oak events:                             <ul style="list-style-type: none"> <li>BTSN, SSC, PTO</li> <li>Offer classes for 4th-5th Grade Electives on Wednesday</li> <li>Garden Committee</li> <li>Take Pride Weekend</li> <li>Green Community Nature Center</li> <li>Two hour family commitment weekly</li> </ul> </li> </ul>	Sign In Sheets	All	Activity Costs	PTO Funded	\$7000

**EVALUATION OF GOAL**

**Goal 5: Improve School Climate**

- 5.1: Increase attendance and graduation rates for all students among all subgroups, and decrease chronic absenteeism, dropout rates, suspension, and expulsion.

**Site Goal: Hooker Oak will reduce the number of chronically truant students annually.**

CUSD Actions	Site Actions and Timeline	Metrics	Applicable Subgroups	Proposed Expenditures		
				Description	Funding Source	Amount
Provide professional development for all staff in: <ul style="list-style-type: none"> <li>● Trauma-informed strategies</li> <li>● behavior strategies such as Positive Behavior and Intervention Supports and the Nurtured Heart Approach</li> <li>● Restorative Justice</li> </ul>	<ul style="list-style-type: none"> <li>● Make teachers aware of PD opportunities through weekly bulletins and staff meeting</li> <li>● Hooker Oak will participate in CUSD PBIS</li> <li>● Hooker Oak will utilize our Counselor and PIP Guidance Specialist for 12 hours/week to support positive noontime supervision</li> </ul>	Session Sign-in Sheets  Number of Office Referrals, Referrals to Opportunity Class, Reset, ISS, and OSS  Refocus sheets/restorative justice assignments	All	District Wide PBIS Training	District Title II Support	\$40,000
Provide parent, education/training classes to improve student attendance.	<ul style="list-style-type: none"> <li>● Provide a minimum of 6 family events</li> <li>● Early identification of students with attendance issues</li> <li>● Communicate chronically absent/tardy names to teachers</li> <li>● Parent/Principal meetings to see if student absences and tardies improve</li> <li>● Use attendance rewards at school assemblies</li> </ul>	Event Sign-in Sheets  Aeries Reports	All		PTO	varies
Continue support for Alternative Education Programs: <ul style="list-style-type: none"> <li>● Opportunity Programs (CAL and Chapman)</li> <li>● Alternative Ed. Supplemental staffing</li> </ul>	<ul style="list-style-type: none"> <li>● Maintain Opportunity Class</li> <li>● Hooker Oak will use Refocus and Restorative Justice on campus</li> </ul>	Number of Referrals to Opportunity Class  ISS, OSS Rates	All	Opportunity Class	LCAP District Supplemental	\$160,000
Provide health, social-emotional counseling support services:		Site Attendance Rate	All			See Goal 3

# Hooker Oak Elementary LCAP/SPSA Goals

Year: 2017-18

<ul style="list-style-type: none"> <li>• EMHI/PIP</li> <li>• Guidance Aides</li> <li>• Nurses/Health Assistants</li>   <li>• Medically Necessary/Off Campus Instruction.</li> </ul>	<ul style="list-style-type: none"> <li>• Employ EMHI, PIP, Guidance Aides</li> <li>• Employ Nurses/Health Assistants</li>   <li>• Provide MNI Services as needed</li> </ul>			<p>Nurses/ Health Assistants (Total District Cost)</p> <p>MNI (Total District Cost)</p>	<p>LCAP District Supplemental (Total District Cost)</p> <p>LCAP District Supplemental (Total District Cost)</p>	<p>See Goal 3</p> <p>\$658,168</p> <p>\$326,370</p>
<p>Increase campus supervision as per site needs.</p>	<ul style="list-style-type: none"> <li>• Employ School Aides (noon supervisor, yard duty) as needed</li> </ul>	<p>Number of Office Referrals</p>	<p>All</p>	<p>Campus Supervision (Total District Cost)</p>	<p>LCAP Supplemental District</p>	<p>\$616,831</p>
<p>Support student engagement in Art, Music, and PE activities at the elementary schools.</p>	<ul style="list-style-type: none"> <li>• Specialists will provide:             <ul style="list-style-type: none"> <li>• Fine Arts: 1st - 5th - 11 sessions - ½ day each</li> <li>• Music:                 <ul style="list-style-type: none"> <li>○ 5th grade band - 2/ week</li> <li>○ 1st-6th classroom music weekly</li> <li>○ Chior 4th&amp;5th grade-2/ week</li> </ul> </li> </ul> </li> <li>• After School Theatre</li> <li>• Girls on the Run</li> <li>• Leadership League</li> </ul>	<p>Site Attendance Rate- currently 98.9%</p>	<p>All</p>	<p>Certificated teacher providing prep time release</p> <p>Theater</p>	<p>LCAP Supplemental District</p> <p>PTO</p>	<p>\$1,336,922</p> <p>\$4000</p>
<p>Research availability of federal and state funds/grants for school resource officers.</p>	<ul style="list-style-type: none"> <li>• Sage Grant-granted</li> <li>• Lowe's Grant-granted</li> </ul>		<p>All</p>			<p>\$7000</p> <p>\$2000</p>
<p>Support student engagement at the high schools by encouraging participation in sports teams.</p>	<ul style="list-style-type: none"> <li>• Not Applicable</li> </ul>					
<p>Safety Plan Expenditures</p>						

**EVALUATION OF GOAL**

Summary of Expenditures in this plan approved by School Site Council		
Funding Source	Funding Allocation	Cost
Title I -\$ 73,912 Title 1 Carryover-\$ 0      Total= \$73,912	Title 1 Teacher	\$73,912  Total=\$73,912
Title II-\$7,520 Title II Carryover-      Total = \$6,804	Site Professional Opportunities	\$14,324  Total= \$14,324
Safe Schools- \$3,000 Safe Schools Carryover- \$0 Total = \$3000		\$3,000  Total= \$3,000
<b>Total = \$91,236</b>		<b>Total= \$91,236</b>

LCAP Budget		
Funding Source	Funding Allocation	Cost
17-18 Total- \$34,920 LCAP Carryover- \$0	2 Learning Center Aides 1 Parent Restricted Aide 1 School Counselor	\$11,262 \$9,190 \$13,498
<b>Total= \$34,920</b>		<b>Total=\$33,950</b>