Inspire move to Chapman campus 10-21-11 (original model date)

Filename - Inspire move to Chapman campus 3-23-12

School District: Chico Unified

<table>
<thead>
<tr>
<th>PHASE 1</th>
<th>Initial Proposal</th>
<th>SWG - John Moreno</th>
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<td>2/9/2012</td>
<td>3/23/2012</td>
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</tbody>
</table>

**A Site-related Expenses**
- Purchase Price: 0 0
- Appraisals: 0 0
- Costs Incurred in Escrow: 0 0
- Surveys: 0 0
- Site Support Costs: 0 0
- Other Costs: 0 0

Subtotal: 0 0

**B Building - Planning**
- Architect's Fee for Plans: 290,000 290,000
- OSA Plan Check Fee: 53,775 53,775
- Access Compliance: 15,364 15,364
- Dept. of Education, Plan Check Fee: 3,841 3,841
- Preliminary Tests: 0 0
- Other Costs: 0 0

Subtotal: 362,980 362,980

**C Construction**
- BCM 2-9-2012 proposal: 6,545,000 4,217,527
- DMSI new buildings: 803,659 0
- Move off PV, crane, freight: 333,442 inc. above

Subtotal: 7,682,101 4,217,527

**D Construction Tests (formula=1% of New Construction)**

Subtotal: 76,821 42,175

**E Inspection**
- Inplant: 30,000 30,000
- Site: 37,500 37,500

Sub-total: 67,500 67,500

**F Furniture and Movable Equipment**

Subtotal: 0 0

**TOTAL - Items A through F**

8,189,402 4,690,182

**G Contingencies (10% for 2/9/2012 - 5% for 3/23/2012 )**

818,940 234,509

**PHASE 2 - Future Building Design (on hold for 3-23-2012)**

**Building - Planning**
- Architect's Fee for Plans: 393,190 33,544 *
- OSA Plan Check Fee: 0 0
- Access Compliance: 0 0
- Dept. of Education, Plan Check Fee: 0 0
- Preliminary Tests: 0 0
- Other Costs: 0 0

Subtotal: 393,190 33,544

**H TOTAL ESTIMATED COST (A-G)**

9,401,532 4,958,235

* paid to date