

Administrative Offices
1163 E. Seventh Street
Chico, CA 95928-5999

BOARD OF EDUCATION
REGULAR MEETING
FEBRUARY 16, 2005- 7:00 p.m.
CHICO CITY COUNCIL CHAMBERS

A G E N D A

1. CALL TO ORDER

- 1.1 Welcome to Visitors
- 1.2 Flag Salute

2. SUPERINTENDENT'S REPORT

3. HEARING SESSION/PUBLIC FORUM

At this point in the meeting, visitors may address issues that do not appear on the agenda. The law does not allow the Board to take action on items not appearing on the agenda. If visitors wish to address issues listed on the agenda, they may do so at the time the item is addressed by the Board. Conduct of the Hearing Session/Public Forum will be as follows per Board Policy #9370:

- › Speakers will identify themselves and will direct their comments to the Chair.
- › Speakers will be given 5 minutes to present their topic. Time will be monitored using the "stoplight" timer provided by the Chico City Council.
- › Each general topic will be limited to 15 minutes or 3 speakers.
- › The Hearing Session/Public Forum will be limited to up to one hour in duration.
- › Priority will be given to student speakers.
- › Once 2 speakers have shared a similar viewpoint, the Chair will ask for a differing viewpoint. If no other viewpoint is represented then a 3rd speaker may present.
- › Speakers will not be allowed to yield their time to other speakers.
- › Immediately following the conclusion of the Action Calendar, if necessary, the Hearing Session/Public forum will be re-opened. Priority will be given to those speakers who have remained throughout the meeting to address the Board. Again, speakers will be limited to 5 minutes.
- › Speakers will respect the time limit granted for their presentation. Those speakers unwilling to respect the time limit will be asked to discontinue their presentation by the Chair. An unwillingness to halt a presentation after being directed will, at the discretion of the Chair, result in the meeting being called into "recess" until such time that the meeting can resume in an orderly fashion.
- › No disturbance or willful interruption of any Board meeting shall be permitted. Persistence by an individual or group shall be grounds for the Chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary. In this case, further Board proceedings shall concern only matters appearing on the agenda.

4. CONSENT CALENDAR

The items listed below will be approved by the Board in one action. However, any member of the governing board may remove an item from the consent calendar for individual discussion and action.

- 4.1 Minutes of Regular Meeting - 02/02/05 Exhibit
Consider approval.
- 4.2 Certificated Human Resources Actions Exhibit
Consideration of certificated HR changes.
- 4.3 Classified Human Resources Actions Exhibit
Consideration of classified HR changes.

- 4.4 Payment of Warrants
Consider payment of warrants drawn for billings received between January 27 and February 9, 2005
- 4.5 Expulsions
Consider approval of the expulsions of the following students identified by number: #34379; #33837; #37638; #18869; #21827; #22674; #57055; #38200; #54548; #40273; #28918
- 4.6 Gift to the District Exhibit
The Board accepted gifts to the district received by individual school sites.
- 4.7 Consultant Agreement - Kristan Leatherman Exhibit
Consider approval of the consultant agreement between CUSD and Kristan Leatherman to present to staff a program that teaches a different way to provide students with tools to be respectful and responsible. Funding Source: School Safety & Violence Protection. There is no impact to the general fund.
- 4.8 Consultant Agreement - Creative Spirit, LLC Exhibit
Consider approval of the consultant agreement between CUSD and Creative Spirit, LLC to update school staff training on Keeping the Joy in Learning (Healthy Play). Two hour training to introduce updated activities and strategies for implementing Healthy Play is a Solution, as required for final implementation year of Early Mental Health Initiative grant. Funding Source: Elementary Guidance #7: Early Mental Health Initiative Grant. There is no impact to the general fund.
- 4.9 Major Field Trip Request - Pleasant Valley High School Exhibit
Consider approval of the major field trip request by PVHS Culinary II Competitive Team to attend the State Culinary Cup March 3 - 6, 2005 at Cal-Poly in Pomona, CA.
- 4.10 Major Field Trip Request - Chapman Exhibit
Consider approval of the major field trip request by Mrs. Beebe's 3rd Grade, Ms. Fiengold's SDC and Mr. Linville's 6th Grade to go to San Francisco, CA to extend a science unit to hands on personal experience.
- 4.11 Major Fund Raising Request - Rosedale Exhibit
Consider approval of the major fund raising request by Rosedale to hold a jog-a-thon April 11 - 20, 2005 to raise funds for Environmental Camp/6th Grade Trip.

5. DISCUSSION CALENDAR

Members of the public may address the Board regarding items on the agenda as these items are taken up. In case of numerous requests to address the same item, the Board may select representatives to speak on each side of the item. Each person who addresses the Board must be first recognized by the presiding officer and then give his/her name. Comments must be directed to the Board as a whole and not to individual members or District employees. Individual speakers will be allowed five minutes to address the Board. Board Policy #9370

- 5.1 Resolution 919-05 - Calling on the Governor to Fully Fund Education According to the Requirements of Proposition 98 Exhibit
Mr. Anderson will review Resolution 919-05.

5.2 Budget Development 2005-06

Exhibit

The Superintendent and Staff will review the requirements of the Board in the adoption of a balanced CUSD budget for 2005-06. Also, the Board will review and discuss budget reduction alternatives to campus consolidation.

5.3 Continued Consideration of the Recommendations of the Campus Consolidation Committee

The Board will continue its discussion of the recommendations of the Campus Consolidation Committee and CUSD staff to determine the extent to which campus consolidation will be part of the 2005-06 budget reduction package. Information regarding Campus Consolidation may be found on the website at: www.chicousd.org

6. ACTION CALENDAR

6.1 Resolution 919-05 - Calling on the Governor to Fully Fund Education According to the Requirements of Proposition 98

Exhibit

Action: Consider adoption of Resolution 919-05 Calling on the Governor to Fully Fund Education According to the Requirements of Proposition 98

6.2 2005 CSBA Delegate Assembly Election

Exhibit

Action: Vote for a representative to the California School Boards Association Delegate Assembly from this sub-region.

6.3 Board Committee Appointments

Action: Consider appointment of Board Members to the following committees:

- > Hall of Fame
- > Revenue Enhancement
- > Community Fundraising
- > Chamber of Commerce Liaison
- > CSUC Liaison
- > Bond Oversight
- > ASB Liaison

7. ANNOUNCEMENTS

8. BOARD ITEMS FOR NEXT AGENDA

9. CLOSED SESSION

9.1 Conference with Labor Negotiators under Government Code §54957.6

Agency Negotiator:

Bob Latchaw

Employee Organizations:

- > CUTA
- > CSEA, Chapter #110
- > CUMA

Other Representatives:

Kelly Staley, Assistant Superintendent
Randy Meeker, Assistant Superintendent

10. ADJOURNMENT

Board agendas, exhibits, and highlights are available on-line at: www.chicousd.org

The Board of Education of the Chico Unified School District met in a Regular Meeting at 7:00 p.m. in the Chico City Council Chambers. The following were present:

BOARD MEMBERS:

Rick Anderson, President
Rick Rees, Vice President
Anthony Watts, Clerk
Scott Huber, Member
Jann Reed, Member

ADMINISTRATION:

Dr. Scott Brown, Superintendent
Kelly Staley, Assistant Superintendent - Educational Services
Randy Meeker, Assistant Superintendent - Business Services
Janet Brinson, Director - Educational Services
Bob Feaster, Director - Educational Services
Dr. Cynthia Kampf, Director - Educational Services
Alan Stephenson, Director - Educational Services
Greg Einhorn, Attorney at Law
Kim Hutchison, Executive Secretary

OTHERS:

Association representatives, news media, and visitors.

1. CALL TO ORDER

- 1.1 At 7:00 p.m., Mr. Anderson called the meeting to order and welcomed visitors.
- 1.2 Mr. Anderson led the Pledge of Allegiance.

2. SUPERINTENDENT'S REPORT

Dr. Brown reported on the Association of California School Administrators (ACSA) Conference which he attended last week. Superintendents from around the state met to try to look at what is a very common problem. That is the unprecedented issue of the state budget crisis. Over half of the school districts in California are in declining enrollment. There is an issue of escalating health care. Districts from San Diego to the Oregon border are in the same situation that Chico Unified finds itself. Chico Unified has been reallocating budgets since 1998-99 and this is year seven of Chico Unified's efforts to meet the balanced budget challenge. CUSD has reallocated over the last 6 years over \$8.2 million dollars. The task ahead of us is \$1.1 in reductions for this spring. It's important to remind all of us, Board, staff, community members, that the consideration of campus consolidation is just one of the items that the Board could use to balance the budget. A balanced budget is not negotiable. We can't do what the federal government does, i.e. print money. We can't do what the state does which is just borrow and borrow and borrow. We have to not only balance our budget, we have to maintain a 3% reserve to avoid any sort of involvement with the county superintendent's office oversight.

There is a list available of about \$7 million of possibilities. These are possibilities that range from elimination of counselors down to a couple of things that are negotiable like a salary rollback. But this list is \$7 million dollars worth of options. This list didn't come from Scott Brown. It came from lots of suggestions from different people and lots of suggestions that year in and year out this Board has considered. The list is here because right now after that \$8.2 million worth of reallocation, we're down to some difficult choices.

January 10, when the Governor releases his budget proposal for the next year, is what kicks off the budget development process in California. That means that school superintendents and staff put in front of the Board the kinds of decisions it will take to adopt a balanced budget in June. It is irresponsible to not get all of the options in front of the Board. Clearly, people could look at this list and say there's not a good choice on that list. I would be the first to agree, because they are absolutely right. None of these choices are choices that any one of us like or any of you like or any parent or community member should like. But the unprecedented nature of California's predicament causes school districts like ours and lots of others to be in the same boat and facing the same dilemmas. Those dilemmas get down and will get down to value decisions. There are things on this list like athletics. Athletics is a high school activity, but at some point this Board will have to sit in judgment of the relative worth of these things.

It's certainly would be too simplistic to suggest that the only option that this Board will look at this spring is campus consolidation. There's a wide variety on this list. One that isn't on the list would be the elimination of class size reduction K-3. It's not on there yet for two reasons, one because I will go down fighting trying to keep that one and two we haven't calculated the potential savings of that action.

In summary, this is a state wide problem. The example I use is, when was the last time a governor was recalled in California and the answer is there hasn't been. We, in Chico, are in some measure benefiting from a very proactive Board. The fact that this Board would reallocate \$8.2 over the last 6 years, has kept us ahead of the curve. It's an ongoing process. It's going to be some work this year and some work next year. Certainly this Board needs to think about decisions for this spring and continue to be visionary about the future.

3. HEARING SESSION/PUBLIC FORUM

At 7:15 p.m., Mr. Anderson opened the Hearing Session/Public Forum. The floor was opened to members of the audience. At 7:28 p.m., there were no further comments and the Hearing Session/Public Forum was closed.

4. CONSENT CALENDAR

- 4.1 The Board approved the minutes of the 01/05/05 Special Meeting. *MSC Rees/Reed*
- 4.2 The Board approved the minutes of the 01/12/05 Special Meeting. *MSC Rees/Reed*
- 4.3 The Board approved the minutes of the 01/19/05 Regular Meeting. *MSC Rees/Reed*
- 4.4 The Board approved the Certificated Human Resources actions: *MSC Rees/Reed*

Name	Assignment	Effective	Comment
<u>Full-Time Leave Requests for 2004/05</u>			
Starmer, Stephanie		2 nd Semester 2004/05 (Effective 2/3 - 5/10/05)	1.0 FTE Leave
<u>Temporary Appointment(s) 2004/05</u>			
Erndt, Therese	0.16 FTE Speech Therapist	2 nd Semester 2004/05 (Effective 1/19/05)	Temporary Appointment
Jones, Liesl	0.4 FTE Library Media Specialist	2 nd Semester 2004/05 (Effective 1/20/05)	Temporary Appointment
Salas, Jennifer	0.4 FTE Secondary	2 nd Semester 2004/05 (Effective 1/20/05)	Temporary Appointment

- 4.5 The Board approved the Classified Human Resources actions: *MSC Rees/Reed*

<u>NAME</u>	<u>CLASS/LOCATION/ASSIGNED HOURS</u>	<u>EFFECTIVE</u>	<u>COMMENTS/FUND</u>
<u>Appointments</u>			
Arneson, Kathleen	IA-Special Education/Rosedale/5.0	01/13/05	Vacated Position/ Special Education
Austin, Tina	Cafeteria Assistant/BJHS/2.0	01/10/05	New Position
Balch, Gwendolynn	Cafeteria Assistant/Chapman/2.0	01/10/05	Vacated Position
Coots, Lorraine	LT Instructional Assistant/Citrus/.8	10/01-12/09/04	New Limited Term Position/Categorical Fund
Fisher, Paul	Cafeteria Assistant/CHS/2.0	01/10/05	Vacated Position
Gillum, William	Cafeteria Assistant/CJHS/2.0	01/10/05	New Position
Hicks, Karen	LT Instructional Assistant/Hooker Oak/.8	01/20-03/19/05	New Limited Term Position/Categorical Fund
Johnsen, Joanne	Cafeteria Assistant/MJHS/2.0	01/10/05	New Position
Keith, Crystal	IPS-Healthcare/Loma Vista/3.0	01/05/05	Vacated Position/ Special Education
Labrado, Melissa	IPS-Healthcare/BJHS/4.0	01/13/05	Vacated Position/ Special Education
Munier, Jennifer	IPS-Healthcare/Hooker Oak/3.0	01/11/05	Vacated Position/ Special Education
O'Kelley, Maryann	IPS-Healthcare/Loma Vista/6.0	01/11/05	Vacated Position/ Special Education
Phipps, Colleen	Parent Classroom Aide-Rest/Citrus/3.0	01/12/05	Vacated Position/ Categorical Fund
Presnall, Deanne	Instructional Assistant/McManus/3.0	01/18/05	Vacated Position/ Categorical Fund
Regh, Dianne	IA-Special Education/CHS/5.0	01/03/05	Vacated Position/ Special Education
Rivas, Hana	Transportation Special Education Aide/Transportation/4.9	01/18/05	Vacated Position
Wootten, Rebekah	IPS-Healthcare/CHS/3.0	01/11/05	Vacated Position/ Special Education
<u>Increase in Hours</u>			
McMaster, Diana	Health Care Asst Specialized/LCC/7.2	01/14/05	Existing Position
<u>Transfer w/Increased Hours</u>			
Partain, Kendra	IA-Special Education/McManus/5.0	01/18/05	Vacated Position/ Special Education
Robinson, Anne	IPS-Classroom/Rosedale/6.0	01/10/05	Vacated Position/ Special Education
<u>Voluntary Reduction in Hours</u>			
Hirschbein, Lee	IPS-Healthcare/CHS/5.5	01/10/05	Vacated Position/ Special Education
<u>Resigned Only Position Listed</u>			
Partain, Kendra	IPS-Healthcare/BJHS/4.0	01/17/05	Transfer w/Incr Hours
Robinson, Anne	IPS-Classroom/Loma Vista/2.0	01/09/05	Transfer w/Incr Hours
<u>Resignation/Termination</u>			
Bossard, John	School Bus Driver/Transportation/5.8	01/28/05	PERS Retirement
Bossard, John	Campus Supervisor/BJHS/2.0	01/28/05	PERS Retirement

Duncan, Robin	IPS-Classroom/Marigold/3.0 & 3.0	02/11/05	Voluntary Resignation
Murray, C.	Transportation	01/31/05	Voluntary Resignation
Wayne	Manager/Transportation/ 8.0		
Wagner, Karen	Parent Classroom Aide-Rest/Sierra View/2.0	02/07/05	Voluntary Resignation

- 4.6 The Board approved the payment of the following warrants: *MSC Rees/Reed*

<u>FUND #:</u>	<u>FUND DESCRIPTION:</u>	<u>WARRANT #'S:</u>	<u>AMOUNT</u>
01	General Fund	324132-324402	\$433,486.09
12	Child Development	324403-324404	\$476.22
13	Nutrition Services	324405-324408	\$5,041.60
24	BLDG FD - Measure A (P & I)	324409-324410	\$621.21
25	Capital Facilities FD - State CAP	324411	\$3,945.80
29	BLDG FD - 1988 Ser. C - INT	324412	\$30.20
35	County School Facility Fund	324413-324419	\$279,762.40
CURRENT WARRANT TOTAL:			\$723,363.52
PREVIOUS WARRANT TOTAL:			\$0.00
TOTAL WARRANTS TO BE APPROVED:			\$723,363.52

- 4.7 The Board approved the expulsions of the following students identified by number: #38502; #21580; #35259; #38762; #34247; #28792. *MSC Rees/Reed*
- 4.8 The Board approved the consultant agreement between CUSD and Advance Kids to provide consultation services for student number: 54202 as indicated on student's Individualized Education Plan (IEP). Services will be provided up to 4 hours per week. Funding Source: Special Education BCOE Transferred Programs Extra Ordinary Costs. There is no impact to the general fund. *MSC Rees/Reed*
- 4.9 The Board approved the consultant agreement between CUSD and Internal Solutions Consulting to provide a customized staff development project to improve teamwork, communications strategies, professionalism and customer satisfaction strategies for the Maintenance & Operations Department. Individual and group sessions with emphasis on leadership, conflict resolutions and analysis of work flow. Funding Source: Restricted On-Going Maintenance Account. There is no impact to the general fund. *MSC Rees/Reed*
- 4.10 The Board approved the consultant agreement between CUSD and Diverse Network Associates to refine and implement a web-based report card system providing all necessary training and support. Assistance will be coordinated throughout all phases, with staff development scheduled for piloting teachers. Design will enable input by student and by standard, savings grades on a database. Funding Source: Title II. There is no impact to the general fund. *MSC Rees/Reed*
- 4.11 The Board approved the consultant agreement between CUSD and Creative Spirit to provide training for school faculty and staff on "Keeping the Joy in Learning", 1-24-27/05 (EWE) 2/7-10/05 (LCC) 2/28-3/3/05 (Parkview). Includes 4 days of classroom demos, 3 afternoons of in-service and materials. Training is required to implement Early Mental Health Initiative Grant. Funding Source: Elementary Guidance #9, Early Mental Health Initiative Grant. There is no impact to the general fund. *MSC Rees/Reed*

- 4.12 The Board approved the consultant agreement between CUSD and State Education and Environment Roundtable to give technical support/advice to the United Education Strategy Grant Team (UES) on all tasks involved in implementing the UES Grant, funded by the California Integrated Waste Management Board. Funding Source: United Education Strategy Grant. There is no impact to the general fund. *MSC Rees/Reed*
- 4.13 *Prior to the Consent Calendar, Mr. Watts asked this item be removed for individual discussion.*
The Board approved the declaration of surplus property that is no longer needed to be disposed of in accordance with administrative procedures. *MSC Watts/Rees*
- 4.14 The Board approved the major field trip request by Neal Dow 6th Grade to visit the Rosecrucian Museum and Tech Museum in San Jose, CA on March 4, 2005. *MSC Rees/Reed*
- 4.15 The Board approved the major field trip request by Chico High School Cheerleaders to attend Nationals in Orlando, FL February 10 - 15, 2005. *MSC Rees/Reed*
- 4.16 The Board approved 2004-05 Consolidated Application for funding Categorical Aid Programs (Part 2).
MSC Rees/Reed

5. DISCUSSION CALENDAR

- 5.1 Randy Meeker, Assistant Superintendent - Business Services reviewed the budget development calendar for the Board.
- 5.2 Paul Moore, Chairman of the Campus Consolidation Committee presented the Committee's recommendations to the Board regarding Campus Consolidation. The Committee presented four scenarios for the Board to consider. A copy of the final report is available at the District Office or on the District website at www.chicousd.org. At 8:08 p.m., Mr. Anderson opened public comment. At 8:55 p.m., there were no further comments and the public comments were closed.

At 8:55 p.m., Mr. Anderson recessed the meeting for a break and at 9:15 p.m. reconvened the meeting.

- 5.3 Kelly Staley, Assistant Superintendent - Educational Services presented the School Accountability Report Cards.

6. ACTION CALENDAR

- 6.1 The Board approved the California High School Exit Exam Waiver of Test Passage for Students with a Disability. The waiver of the "successful passage of the CAHSEE" is for specified students. *MSC Reed/Huber*
- 6.2 The Board approved the 2005 Board Priorities. *MSC Watts/Rees*

7. ANNOUNCEMENTS

There were no announcements.

8. ITEMS FOR THE NEXT BOARD AGENDA

There were no items for the next agenda.

9. CLOSED SESSION

At 9:34 p.m. the Board recessed into closed session for the purpose conference with Labor Negotiator and Public Employee Performance Evaluation - Superintendent Goals.

10. ADJOURNMENT

At 9:53 p.m. the Board reconvened. There were no announcements and the meeting was adjourned.

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NEXT REGULAR MEETING:

Wednesday, February 16, 2005

7:00 p.m., Chico City Council Chambers

APPROVED:

Board of Education

Administration

CHICO UNIFIED SCHOOL DISTRICT
1163 EAST SEVENTH STREET
CHICO, CALIFORNIA 95928

February 16, 2005

MEMORANDUM TO: Board of Education
FROM: Dr. Scott Brown, Superintendent
SUBJECT: Certificated Human Resources Actions

Name	Assignment	Effective	Comment
<u>Temporary Appointment(s) 2004/05</u>			
Bonjean-Coleman, Roxanne	0.4 FTE Secondary	2 nd Semester 2004/05 (Effective 2/4/05-5/10/05)	Temporary Appointment
Carter, Tammara	0.6 FTE Secondary	2 nd Semester 2004/05 (Effective 2/2/05)	Temporary Appointment
Drakulic, Melanie	0.2 FTE Psychologist	2 nd Semester 2004/05 (Effective 2/14/05)	Temporary Appointment
Lampkin, Rosanne	0.05 FTE Psychologist	2 nd Semester 2004/05 (Effective 2/7/05)	Temporary Increase to .8 FTE
White, Keely M.	0.4 FTE Secondary	2 nd Semester 2004/05 (Effective 1/31/05)	Temporary Appointment
Wilson, Terrance	0.8 FTE Secondary	2 nd Semester 2004/05 (0.4 FTE Effective 2/3-5/10/05) (0.4 FTE Effective 2/3-5/26/05)	Temporary Appointment

Resolutions per Ed Code §44256(b), §44258.2, §44263, & Title 5 Regulations §80005(b), §80027

Education Code and Title 5 Regulations provide that the governing board of a school district may annually adopt a resolution(s) authorizing the assignment of a teacher(s) outside the subject area listed on their credential(s).

Resolution #920-05

Resolution #921-05

Resolution #922-05

Resolution #923-05

Resolution #924-05

Retirements/Resignations

Abbey, Donna	5/26/05	Resignation
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jm
2/10/05

CHICO UNIFIED SCHOOL DISTRICT
1163 EAST SEVENTH STREET
CHICO, CA 95928-5999

February 16, 2005

MEMORANDUM TO: Board of Education

FROM: Scott Brown, Superintendent

SUBJECT: Classified Human Resources Actions

<u>NAME</u>	<u>CLASS/LOCATION/ASSIGNED HOURS</u>	<u>EFFECTIVE</u>	<u>COMMENTS/ FUND</u>
<u>Appointments</u>			
Akimoto, Barbara	LT Parent Clerical Aide-Rest/CHS/3.5	01/20-05/26/05	New LT Position/ Categorical Fund
Alden, Amanda	IPS-Classroom/Citrus/3.0	01/20/05	Vacated Position/Special Education
Bernedo, Jill	IA-Sr Elementary Guidance/LCC/1.0	01/24/05	New Position/Grant Fund
Carlson, Marisa	Bicultural Liaison/McManus/1.5	01/28/05	New Position/Grant Fund
Day, Doris	School Bus Driver Type 2/Transportation/6.4	01/27/05	Vacated Position
Dean, Geri	IA-Sr Elementary Guidance/Emma Wilson/2.0	01/24/05	New Position/Grant Fund
Denney, Sara	IPS-Healthcare/Loma Vista/4.0	01/20/05	New Position/Special Education
Denney, Sara	IPS-Classroom/Loma Vista/2.0	02/08/05	Vacated Position/Special Education
Greene, Heather	IPS-Classroom/Loma Vista/2.0	02/16/05	New Position/Special Education
Kennedy, Sheryl	IPS-Classroom/Loma Vista/2.0	01/24/05	Vacated Position/Special Education
Lewis, Sandra	IPS-Classroom/Loma Vista/6.0	01/20/05	Vacated Position/Special Education
Magana, Oziel	IPS-Classroom/Shasta/5.5	01/24/05	Vacated Position/Special Education
Martino, Judy	IPS-Classroom/Loma Vista/3.0	01/24/05	Vacated Position/Special Education
Penne, Danielle	IPS-Classroom/Chapman/3.5	01/20/05	New Position/Special Education
Pollard, Jordan	LT IA-Special Education/Sierra View/3.0	01/25-04/01/05	New Limited Term Position/Special Education
Reid, Sarah	IPS-Classroom/CJHS/3.0	01/24/05	Vacated Position/Special Education
Storz, Deborah	Sr Account Clerk/Business Office/8.0	01/25/05	Vacated Position
Sweeney, Jennifer	Instructional Assistant/Hooker Oak/3.0	10/20/05	Vacated Position/Categorical Fund
<u>Re-employ from Layoff</u>			
Lewis, Kelly	IA-Sr Elementary Guidance/Parkview/3.0	02/07/05	New Position/Grant Fund
<u>Promotion</u>			
Lopez, Michael	Sr Custodian/CHS/8.0	01/19/05	Vacated Position
<u>Increase in Hours</u>			
Luce, Daniel	School Bus Driver 2/Transportation/7.8	09/13/04	Existing Position
Nemat-Nasser, Karen	School Bus Driver 2/Transportation/7.7	09/13/04	Existing Position
Saylor, Lisa	Cafeteria Assistant/MJHS/2.6	01/26/05	Vacated Position
Sullivan, Sean	School Bus Driver 2/Transportation/8.0	09/13/04	Existing Position
<u>Transfer w/Increased Hours</u>			
John, Christen	Parent Library Aide-Rest/CHS/3.9	01/28/05	Vacated Position/Categorical Fund
Kemp, Mary	Library Media Assistant/McManus/4.1	01/31/05	Vacated Position/General & Categorical Fund
Matulich, Nicole	Campus Supervisor/CAL-FVHS/2.0	02/10/05	Vacated Position/Categorical Fund

Voluntary Reduction in Hours

Partain, Kendra	Parent Classroom Aide-Rest/McManus/1.0	01/18/05	Existing Position/Categorical Fund
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Resigned Only Position Listed

John, Christen	Parent Clerical Aide-Rest/Hooker Oak/2.2	01/27/05	Lateral Transfer w/Incr Hours
Kemp, Mary	Library Media Assistant/Chapman/2.5	01/31/05	Transfer w/Incr Hours
Lewis, Kelly	IPS-Classroom/Parkview/3.0	02/06/05	Re-employment
Lopez, Michael	Custodian/CHS/8.0	01/18/05	Promotion
Magana, Oziel	IPS-Healthcare/Citrus/5.5	01/23/05	Lateral Transfer
Matulich, Nicole	Campus Supervisor/MJHS/1.0	02/09/05	Transfer w/Incr Hours

Resignation/Termination

Hostettler, Shannon	Computer Technician/CJHS/6.0	02/18/05	Voluntary Resignation
Lange, Suzanne	IPS-Visually Impaired/CHS/6.0	01/28/05	Deceased
Pinheiro, Jessica	IPS-Classroom/LCC/3.5	01/28/05	Voluntary Resignation

Donations - February 16, 2005

Donor	Donation	Recipient
Claudia Schwartz	Glass necklace, lavender glass earrings	Hooker Oak OSC
Needham Studios	Lamp	Hooker Oak OSC
Nantucket Home Furnishings	Candles, book, tray Gift Certificate (\$25)	Hooker Oak OSC
Tanya LeDonne James LeDonne	Faucet, desk, chair	Marigold
Tanya LeDonne	Print Master Gold Software	Marigold (Health Office)
Soroptimist International c/o Betty Wakefield	35 tickets to Laxson Auditorium	Marigold (McGrill)
Butte Creek Foundation c/o John Burghardt	Classroom tickets to Laxson Auditorium (3/4/04)	Marigold (Regall)
Rosemarie Consiglieri	Our Fifty States Book	Marigold Library
Mark Rossiter	Computer and monitor	Neal Dow
David Kenworthy	Telescope	Neal Dowq
Anna Mae Sylvester	Quilt	Parkview
Brad McMullen	Paint, brushes, tape	Parkview
Stan Olberg	5 cases computer paper 1 case colored paper Misc. office supplies	PVHS
Bradford L. Ogden	\$110 (Check #1624)	PVHS (Cross country team)
Forest Animal Hospital, Inc.	\$50 (Check #1858)	PVHS (Cross Country Team)
Laura Spear	Susan Marolla/Cheerleading	PVHS (Dance/cheer clinic)
Tamara Jensen	\$100 (Cash)	PVHS (Drama Dept.)
Safeway	Assorted small candy	PVHS (Library)
Charlie Copeland Sally Foltz	14 mass market paperbacks	PVHS (Library)
Adam Dalton, Asst. Mgr. Burger Hut	5 "Discount Meal" coupons	PVHS (Library)
Krispy Kreme Donuts	3 doz doughnuts	PVHS (Library)
Jill Sonnenberg	Mass Market-30 Hard Bound-9	PVHS (Library)
Ann Dempsey	Paperbacks-3 Mass Market-34 Hard Bound-2	PVHS (Library)
Carol McClendon	Book	PVHS (Library)
Marsha Scheeline	2 family size pizzas	PVHS (Library)
Nancy Teramoto	2 paperbacks	PVHS (Library)
Beth Brooks	60 books	PVHS (Library)

Donor	Donation	Recipient
Anna Mae Sylvester	30 posters	PVHS (Library)
Tatiana Fassieux	\$1.00 (Check #7179)	PVHS (Library)
Linda Elliott	28 paperbacks 1 hardbound book	PVHS (Library)
Margery Abern	10 hardbound books	PVHS (Library)
Mountain Mike's Pizza	5 "Free Pizza" coupons	PVHS (Library)
Mark S. Gailey	\$25	PVHS (Scholarship; Hostettler)
Lee-Anne Calhoun	\$10 (Check #532)	PVHS (Scholarship; Hostettler)
Lifetouch Portraits	\$108 (Check)	Rosedale
The Chico Assoc. of Realtors c/o Sue Heimann	School supplies	Sierra View
Butte Creek Foundation c/o John Burghardt	35 tickets to CSUC performance	Sierra View
City of Chico	Classroom set of tickets for CSUC performance	Sierra View
Life Touch c/o Dino or Noreen	\$489	Sierra View
Eric and Chris Moxon	185 pumpkin soccer balls	Sierra View
John Jeffrey Carter	\$100	Sierra View
Thornton Chevron	100 dictionaries	Sierra View
Soroptimist International	33 dictionaries	Sierra View

Mandatory Instructions
 (click to view)

CHICO UNIFIED SCHOOL DISTRICT
 Business Services
 1163 E. 7th Street, Chico, CA 95928
 (530) 891-3000

Business Services Use Only
 CA# _____
 V# _____
 RCF# _____

CONSULTANT AGREEMENT

1. A completed **BS10a**, "Guidelines for Employing Independent Contract Consultants" certificate is:

☒ **On File** (click to view) ☐ **Attached**

This Agreement to furnish certain consulting services is made by and between Chico Unified School District and:
 (Check appropriate box and print name)

2. ☐ Individual _____ ☐ Partnership _____
☒ Sole Proprietor **Kristan Leatherman** ☐ Corporation _____

Located at:

Street Address/POB: **4 Whitehall Place**
 City, State, Zip Code: **Chico, CA 95928**
 Phone: **530-879-9126**

Taxpayer ID/SSN _____

This agreement will be in effect from: **01/19/05** to **04/06/05**
 Location of Services: (site) **Blawell Junior High School**

3. **Scope of Work** to be performed: (attach separate sheet if necessary)

To present to staff a program that teaches a different way to provide students with tools to be respectful and responsible. Modules six to nine.

4. **Goal (Strategic Plan, Site Plan, Other)** to be achieved as a result of Consultant services:

Included in the school Safe School Plan and the Single Plan for Student Achievement.

5. **Funding/Programs Affected:** (corresponding to accounts below)

1)	School Safety & Violence Protection
2)	
3)	

6. **Account(s) to be Charged:**

	Pct (%)	Fund	Resource	Proj/Yr	Goal	Function	Object	Expense	Sch/Dept
1)	10.000.0%	01	6405	0	1110	1000	5800	14	050
2)	0.00%						5800	14	
3)	0.00%						5800	14	

7. Is there an impact to General Fund, Unrestricted funding? ☐ Yes ☒ No

8. **Payment to Consultant:** (for the above services, District will pay Consultant as follows)

\$ **387.50** Per Unit, times **4.00** # Units = \$ **1,550.00** **Total for Services**

(Unit: ☐ Per Hour ☐ Per Day ☒ Per Activity)

9. **Additional Expenses:**

\$ _____ \$ _____ \$ _____ **Total for Addit'l Expenses**

\$ **1,550.00** **Grand Total**

10. Amounts of \$1,001.00 or more require Board Approval: (date to Board) **02/16/05**
 (to be completed by Business Services)

CONSULTANT TERMS AND CONDITIONS


1. The Consultant will perform said services independently, not as an employee of the District; therefore, the District is not liable for worker's compensation or unemployment benefits in connection with this Consultant Agreement. Consultant shall assume full responsibility for payment of all Federal, State and Local taxes or contributions, including Unemployment Insurance, Social Security, and Income Taxes with respect to Consultant's employees.
2. Consultant shall furnish, at his/her own expense, all labor, materials, equipment and other items necessary to carry out the terms of this Agreement, unless agreed upon under Additional Expenses on page 1 of this Agreement.
3. In the performance of the work herein contemplated, Consultant is an independent contractor, with the authority to control and direct the performance of the details of the work, the District being interested in the results obtained.
4. If applicable, the Consultant will certify in writing, using Administration Form #3515.6.1, that criminal background checks have been completed as per Board Policy #3515.6 prior to commencement of services. This requirement also applies to any subcontractors or employees utilized by the Consultant.
5. Consultant agrees to defend, indemnify and hold harmless the District, its Board of Trustees, employees and agents from any and all liability or loss arising in any way out of Consultant's negligence in the performance of this Agreement, including, but not limited to, any claim due to injury and/or damage sustained by Consultant, and/or the Consultant's employee or agents.
6. Consultant will provide to Assistant Superintendent, Business Services, upon request, a Certificate of Insurance showing a minimum \$1,000,000 combined single limits of general liability and automobile coverage as required by the District.
7. Neither party shall assign nor delegate any part of this Agreement without the written consent of the other party.
8. The work completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Consultant agrees to comply with all Federal, State, Municipal and District laws, rules and regulations that are now, or may in the future become, applicable to Consultant, Consultant's business, equipment and personnel engaged in operations covered by this Agreement or occurring out of the performance of such operations.

By signing below, I have read and agreed to the Terms & Conditions of this Agreement:

11. AGREED TO AND ACCEPTED:

Kristen Leatherman Kristen Leatherman 1/25/05
(Signature of Consultant) (Print Name) (Date)

RECOMMENDED:


 (Signature of Originating Administrator) (Print Name)

1-25-05
 (Date)

12. APPROVED:

(Signature of District Administrator, or
Director of Categorical Programs) Kelly Staley (Print Name) Kelly Staley (Date) 1-27-05

APPROVED: *[Signature]* *FREDY HERRER* *1-5-05*
(Signature of Asst. Supt. – Business Services) (Print Name) (Date)

Authorization for Payment

<p>CHECK REQUIRED (<i>Invoice to accompany payment request</i>):</p> <p><input type="checkbox"/> Partial Payment thru: _____ (Date)</p> <p><input type="checkbox"/> Full or Final Payment</p>	<p>DISPOSITION OF CHECK by Accounts Payable: (check released upon completion of services)</p> <p><input type="checkbox"/> Send to Site Administrator: _____ (Date check required)</p> <p><input type="checkbox"/> Mail to Consultant</p>
--	---

\$ _____

(Amount) (Originating Administrator Signature - Use Blue Ink) (Date)

Mandatory Instructions
(click to view)

CHICO UNIFIED SCHOOL DISTRICT
Business Services
1163 E. 7th Street, Chico, CA 95928
(530) 891-3000

Business Services Use Only
CA# _____
V# _____
RCF# _____

CONSULTANT AGREEMENT

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☒ **On File** (click to view) ☐ Attached

This Agreement to furnish certain consulting services is made by and between **Chico Unified School District** and:
(Check appropriate box and print name)

2. ☐ Individual ☐ Partnership
☐ Sole Proprietor ☒ Corporation Creative Spirit LLC

Located at:

Street Address/POB: 6062 East Beverly
City, State, Zip Code: Tucson, AZ 85711
Phone: 1-800-742-0708

Taxpayer ID/SSN:

This agreement will be in effect from: 02/28/05 to 03/04/05

Location of Services: (site) Shasta Elementary School

3. **Scope of Work** to be performed: (attach separate sheet if necessary)
Update school staff training on Keeping the Joy in Learning (Healthy Play). Two hour training to introduce updated activities and strategies for implementing Healthy Play is a Solution, as required for final implementation year of Early Mental Health Initiative grant.
4. **Goal (Strategic Plan, Site Plan, Other)** to be achieved as a result of Consultant services:
School staff will be trained to utilize additional Healthy Play strategies for enhancing classroom and playground behavior management, building school community, and developing empathy, problem-solving skills.

5. **Funding/Programs Affected:** (corresponding to accounts below)

- 1) Elementary Guidance #7: Early Mental Health Initiative Grant
2)
3)

6. **Account(s) to be Charged:**

	Pct (%)	Fund	Resource	Proj/Yr	Goal	Function	Object	Expense	Sch/Dept
1)	100.00%	01	6261	0	1110	3110	5800	14	740
2)	0.00%						5800	14	
3)	0.00%						5800	14	

7. Is there an impact to General Fund, Unrestricted funding? ☐ Yes ☒ No

8. **Payment to Consultant:** (for the above services, District will pay Consultant as follows)

\$ 1,300.00 Per Unit, times 1.00 # Units = \$ 1,300.00 Total for Services

(Unit: ☐ Per Hour ☐ Per Day ☒ Per Activity)

9. **Additional Expenses:**

Travel and expenses included

\$
\$
\$

\$

0.00

Total for
Addit'l Expenses

\$ 1,300.00 **Grand Total**

10. Amounts of \$1,001.00 or more require Board Approval: (date to Board) 02/16/05

(to be completed by Business Services)

CONSULTANT TERMS AND CONDITIONS

1. The Consultant will perform said services independently, not as an employee of the District; therefore, the District is not liable for worker's compensation or unemployment benefits in connection with this Consultant Agreement. Consultant shall assume full responsibility for payment of all Federal, State and Local taxes or contributions, including Unemployment Insurance, Social Security, and Income Taxes with respect to Consultant's employees.
2. Consultant shall furnish, at his/her own expense, all labor, materials, equipment and other items necessary to carry out the terms of this Agreement, unless agreed upon under Additional Expenses on page 1 of this Agreement.
3. In the performance of the work herein contemplated, Consultant is an independent contractor, with the authority to control and direct the performance of the details of the work, the District being interested in the results obtained.
4. If applicable, the Consultant will certify in writing, using Administration Form #3515.6.1, that criminal background checks have been completed as per Board Policy #3515.6 prior to commencement of services. This requirement also applies to any subcontractors or employees utilized by the Consultant.
5. Consultant agrees to defend, indemnify and hold harmless the District, its Board of Trustees, employees and agents from any and all liability or loss arising in any way out of Consultant's negligence in the performance of this Agreement, including, but not limited to, any claim due to injury and/or damage sustained by Consultant, and/or the Consultant's employee or agents.
6. Consultant will provide to Assistant Superintendent, Business Services, upon request, a Certificate of Insurance showing a minimum \$1,000,000 combined single limits of general liability and automobile coverage as required by the District.
7. Neither party shall assign nor delegate any part of this Agreement without the written consent of the other party.
8. The work completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Consultant agrees to comply with all Federal, State, Municipal and District laws, rules and regulations that are now, or may in the future become, applicable to Consultant, Consultant's business, equipment and personnel engaged in operations covered by this Agreement or occurring out of the performance of such operations.

By signing below, I have read and agreed to the Terms & Conditions of this Agreement:

11. AGREED TO AND ACCEPTED:

[Signature] CHARLIE STEFFENS 2/7/05
 (Signature of Consultant) (Print Name) (Date)

RECOMMENDED:

[Signature] SCOTT C LINDSTROM 2/7/05
 (Signature of Originating Administrator) (Print Name) (Date)

12. APPROVED:

[Signature] Robert V. Feaster 2-8-05
 (Signature of District Administrator, or Director of Categorical Programs) (Print Name) (Date)

APPROVED:

[Signature] Randy Meeker 02/08/05
 (Signature of Asst. Supt. - Business Services) (Print Name) (Date)

Authorization for Payment**CHECK REQUIRED (Invoice to accompany payment request):**

- ☐ Partial Payment thru: _____
 (Date)
- ☐ Full or Final Payment

DISPOSITION OF CHECK by Accounts Payable:
 (check released upon completion of services)

- ☐ Send to Site Administrator: _____
 (Date check required)
- ☐ Mail to Consultant

(Amount)

(Originating Administrator Signature - Use Blue Ink)

(Date)

RECEIVED

JAN 28 2005

EDUCATIONAL
SERVICES

CHICO UNIFIED SCHOOL DISTRICT

1163 East Seventh Street
Chico, CA 95928-5999
(530) 891-3000

FIELD TRIP REQUEST

TO: CUSD Board of Education

Date: 1/24/05FROM: Priscilla BurnsSchool/Dept.: PVHS/HE/ROP Cul II

SUBJECT: Field Trip Request

Request is for Culinary II Competitive Team

(grade/class/group)

Destination: Cal Poly Pomona Activity: State Culinary Cupfrom March 3 / Noon to March 6 / 3:00pm
(dates) / (times) (dates) / (times)Rationale for Trip: Culinary Gourmet meal CompetitionNumber of Students Attending: 6 Teachers Attending: 1 Parents Attending: 1Student/Adult Ratio: 3:1Transportation: Private Cars _____ CUSD Bus _____ Charter Bus Name _____
Other: ROP Van

All requests for bus or charter transportation must go through the transportation department - NO EXCEPTIONS.

ESTIMATED EXPENSES: District CostFees \$ FHA-HERO Substitute Costs \$ Perkins Meals \$ 0Lodging \$ FHA-HERO Transportation \$ ROP Other Costs \$ 0

ACCOUNT NAME(S), NUMBER(S) and AMOUNT(S):

Name Perkins Acct. #: 01-3550-0-1110-1000-028 \$ 30Name FHA-Hero ASB Acct. #: _____ \$ 200Requesting Party Priscilla BurnsDate 1/24/05Site Principal [Signature]Date 1/26/05

Approve/Minor



Do not Approve/Minor

or

or

Recommend/Major

Not Recommended/Major

(If transporting by bus or Charter)

Director of Transportation _____

Date _____

IF MAJOR FIELD TRIP

Director of Educational Services [Signature]Date 1-27-05

Recommend



Not Recommended



Approved



Not Approved

Board Action _____

Date _____

NOV 24 2004

4.10

CHICO UNIFIED SCHOOL DISTRICT
1163 East Seventh Street
Chico, CA 95928-5999
(530) 891-3000

FIELD TRIP REQUEST

TO: CUSD Board of Education

Date: 11/22/04

FROM: Mary Beebe

School/Dept.: Chapman

SUBJECT: Field Trip Request

Request is for Mrs. Beebe's 3rd grade Dana Fien gold-SDC
(grade/class/group) Dan Lindville - 6th - 13 students
Destination: San Francisco Activity: _____
from 5/13-5/13, 7:00am 7:pm to _____
(dates) / (times) (dates) / (times)
Rationale for Trip: extending a science unit to hands on personal experience. 99% of children have never seen the ocean.
Number of Students Attending: 33 Teachers Attending: 3 Parents Attending: 4
Student/Adult Ratio: 8.4
Transportation: Private Cars _____ CUSD Bus _____ Charter Bus Name Mt. Lassen Transit
Other: _____
All requests for bus or charter transportation must go through the transportation department - NO EXCEPTIONS.

ESTIMATED EXPENSES:

Fees \$ 5 per child for aquarium Substitute Costs \$ 0 Meals \$ 10 per child
Lodging \$ _____ Transportation \$ 1,215 Other Costs \$ _____

ACCOUNT NAME(S), NUMBER(S) and AMOUNT(S):

Name _____ Acct. #: _____ \$ _____
Name _____ Acct. #: _____ \$ _____

Mary Beebe
Requesting Party Date 11/22/04
Greg K. Jones
Site Principal Date 11/23/04 ☐ Approve/Minor ☐ Do not Approve/Minor
or
Director of Transportation Date 11-24-04 ☐ Recommend/Major ☐ Not Recommended/Major
(If transporting by bus or Charter)

IF MAJOR FIELD TRIP

W. [Signature]
Director of Educational Services Date 12-1-04 ☒ Recommend ☐ Not Recommended
☐ Approved ☐ Not Approved
Board Action Date _____

CHICO UNIFIED SCHOOL DISTRICT

1163 East Seventh Street
Chico, CA 95928-5999

4.11

FEB 04 2005

FUND RAISING REQUEST

All fund raising projects/activities are to be approved by the school principal (minor) or the Board of Education (major) prior to initiating the project/activity. The principal/designee shall maintain a written financial record of each approved fund raising project/activity. Funds generated from the projects/activities shall be deposited in the Associated Student Body account, PTA/PTO account or the appropriate District account.

SCHOOL Rosedale Elementary

CLUB OR ORGANIZATION 5th & 6th grade

ADVISOR Kristen Wiegert

PURPOSE OF THE FUND RAISING PROJECT/ACTIVITY Environmental camp / 1st grade trip

FINANCIAL GOAL OF THE PROJECT: (Major = more than \$5,000 gross)
☐ Minor: Estimated Gross \$ _____ Estimated Net \$ _____
☒ Major: Estimated Gross \$ 5,500
 Estimated Net \$ 5,000

NATURE OF PROJECT/ACTIVITY (i.e., car wash) jog-a-thon

☐ Class I - A project or series of activities that will be restricted to a school's student and parent population.
☒ Class II - A project or series of activities that will extend beyond a school's population and will involve students, parents and members of the general community population in the fund raising effort.

BEGINNING/ENDING DATE(S) OF PROPOSED FUND RAISING PROJECT(S)/ACTIVITY(IES):
 BEGINNING April 11th ENDING April 20th

LOCATION Rosedale Elementary School

NUMBER OF STUDENTS TO BE INVOLVED approx 300 - entire school

RECOMMENDED

Date _____ Student Officer's Signature (if applicable) _____

2-1-05 KWiegert

Date _____ Advisor's Signature _____

Date _____ Director of Activity Signature (if applicable) _____

2-2-05 Claudia Delator

Date _____ Principal's Signature _____

2-7-05 [Signature]

Date _____ Assistant Superintendent's Signature _____

Approval		Recommend
Minor	Major	
Yes	No	Yes
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Date - Approved by Board of Education

cc: Advisor
Principal

ES-5
1/00



Administrative Offices
1163 E. Seventh Street
Chico, CA 95928-5999

530/891-3000
fax 891-3220
www.ChicoUSD.org

**Chico Unified School District
Resolution 919-05
Calling on the Governor to fully fund education
according to the requirements of Proposition 98**

WHEREAS, California's 6 million students deserve high quality schools with well-trained educators, small class sizes, quality instructional materials, up-to-date textbooks and dynamic parental support; and

WHEREAS, Governor Schwarzenegger made a promise to California's students and schools to ensure adequate school funding and to support voter-approved Proposition 98; and

WHEREAS, the Governor's 2005-06 budget proposal breaks his promise to California's students and undermines the education funding protections California voters supported; and

WHEREAS, California schools have suffered \$9.8 billion in cuts in the last several years resulting in school closures, increases in class size, lay offs of teachers and support staff, and a shameful shortage of librarians, counselors, nurses, custodians and groundskeepers throughout the state; and

WHEREAS, Chico Unified School District has suffered more than \$ 8.2 million in cuts in the last several years hurting local efforts to increase parental involvement, ensure up-to-date textbooks and ensure ongoing teacher training and guarantee small class sizes; and

WHEREAS, The Governor's budget proposal breaks his commitment to students and schools despite the fact that state revenues are actually higher than was projected when the agreement was approved; and

WHEREAS, A recent "Quality Counts 2005" report by Education Week notes that California ranked 44th in the nation in per-pupil funding; and

WHEREAS, A recent study by the RAND Corporation corroborates these findings and notes California's K-12 school system has fallen from its position as a national leader 30 years ago, to its current ranking near the bottom in every objective category; and

WHEREAS, California voters approved - and continue to strongly support - Proposition 98 to protect schools and students from harmful budget cuts and to establish a minimum level of education funding; and

WHEREAS, The Governor's budget proposal goes against the will of California voters; now therefore,

BE IT RESOLVED that the Chico Unified School District strongly opposes the Governor's 2005-06 budget proposal and urges the Governor to uphold the education funding protections the voters say they want; and

BE IT FURTHER RESOLVED that the Chico Unified School District calls on the Governor to fully fund education according to the requirements of Proposition 98.

Rick Anderson, President

Rick Rees, Vice President

Anthony Watts, Clerk

Scott Huber, Member

Jann Reed, Member

Dr. Scott Brown, Secretary

**CHICO UNIFIED SCHOOL DISTRICT
REDUCTIONS
DURING 04/05 BUDGET DEVELOPMENT**

DESCRIPTION		TOTAL	CUMMULATIVE TOTAL
<u>REDUCTION LIST NOT IMPLEMENTED IN 04/05</u>			
1	Eliminate Counselors	\$ 1,005,250	\$ 1,005,250
2	Eliminate contribution to Athletics	\$ 460,550	\$ 1,465,800
3	Close 3 rural schools	\$ 499,915	\$ 1,965,715
4	Consolidate larger elementary schools(per school)	\$ 430,286	\$ 2,396,001
5	Eliminate Air Conditioning	\$ 444,000	\$ 2,840,001
6	Eliminate Health Aides	\$ 381,076	\$ 3,221,077
7	Increase facility use fees (CARD)	\$ 268,055	\$ 3,489,132
8	Reduce Nurses, Psychologists & Librarians	\$ 199,505	\$ 3,688,637
9	Reduce secondary site administration	\$ 195,984	\$ 3,884,621
10	Reduce custodial services	\$ 161,148	\$ 4,045,769
11	Eliminate Elementary Music Program	\$ 126,342	\$ 4,172,111
12	Reduce Technology support services	\$ 100,034	\$ 4,272,145
13	Eliminate Secondary Activities Directors	\$ 97,186	\$ 4,369,331
14	Eliminate contribution to Pregnant Minor Program	\$ 85,450	\$ 4,454,781
15	Eliminate single track multi-year program	\$ 79,550	\$ 4,534,331
16	Eliminate Classified Management position	\$ 78,225	\$ 4,612,556
17	Eliminate Secondary Department Chairs	\$ 69,686	\$ 4,682,242
18	Reduce Clerical support at each high school	\$ 62,824	\$ 4,745,066
19	Reduce District Office Clerical	\$ 38,550	\$ 4,783,616
20	Reduce District Office Custodial	\$ 21,675	\$ 4,805,291
<u>POTENTIAL REDUCTIONS: Must be negotiated with Bargaining Units</u>			
1	Eliminate Junior High to five periods	\$ 695,000	\$ 695,000
2	All district employees roll-back salaries two percent (2%)	\$ 1,349,962	\$ 2,044,962

**Staff Recommendations for Budget Reductions
Option 1**

<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Elimination of Classified Manager:		
Transportation	78,225	78,225
Reduce District Office Clerical 1.0 FTE	38,550	116,775
<u>School Closures:</u>		
Rosedale	444,169	560,944
Nord	164,708	725,651
Cohasset	154,918	880,570
Forest Ranch	205,398	1,085,968
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	1,165,518
Designate Hooker Oak as K-8 Open Structure	-	-
TOTAL CUMULATIVE SAVINGS		<u>\$ 1,165,518</u>

THIS COMPLETE, **ORIGINAL** BALLOT MUST BE SIGNED BY THE SUPERINTENDENT/BOARD CLERK AND RETURNED IN THE ENCLOSED ENVELOPE POSTMARKED BY THE POST OFFICE NO LATER THAN **TUESDAY, MARCH 15, 2005**. ONE BALLOT PER BOARD. A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.

OFFICIAL 2005 DELEGATE ASSEMBLY BALLOT
SUBREGION 4-B
(Butte County)

Number of vacancies: 1 (Vote for no more than 1 candidate)

*denotes incumbent

____ Rick Anderson (Chico USD)*

____ David Chinchon (Biggs USD)

____ Walter Hancock (Palermo Union SD)

COPY

WRITE-IN

NAME AND DISTRICT

SCHOOL DISTRICT/COE

SIGNATURE OF SUPERINTENDENT/CLERK

TITLE