



Administrative Offices
1163 E. Seventh Street
Chico, CA 95928-5999

BOARD OF EDUCATION
REGULAR MEETING
MARCH 16, 2005- 7:00 p.m.
CHICO CITY COUNCIL CHAMBERS

A G E N D A

BINDER COPY

1. CALL TO ORDER

- 1.1 Welcome to Visitors
- 1.2 Flag Salute

2. SUPERINTENDENT'S REPORT

3. HEARING SESSION/PUBLIC FORUM

At this point in the meeting, visitors may address issues that do not appear on the agenda. The law does not allow the Board to take action on items not appearing on the agenda. If visitors wish to address issues listed on the agenda, they may do so at the time the item is addressed by the Board. Conduct of the Hearing Session/Public Forum will be as follows per Board Policy #9370:

- › Speakers will identify themselves and will direct their comments to the Chair.
- › Speakers will be given 5 minutes to present their topic. Time will be monitored using the "stoplight" timer provided by the Chico City Council.
- › Each general topic will be limited to 15 minutes or 3 speakers.
- › The Hearing Session/Public Forum will be limited to up to one hour in duration.
- › Priority will be given to student speakers.
- › Once 2 speakers have shared a similar viewpoint, the Chair will ask for a differing viewpoint. If no other viewpoint is represented then a 3rd speaker may present.
- › Speakers will not be allowed to yield their time to other speakers.
- › Immediately following the conclusion of the Action Calendar, if necessary, the Hearing Session/Public forum will be re-opened. Priority will be given to those speakers who have remained throughout the meeting to address the Board. Again, speakers will be limited to 5 minutes.
- › Speakers will respect the time limit granted for their presentation. Those speakers unwilling to respect the time limit will be asked to discontinue their presentation by the Chair. An unwillingness to halt a presentation after being directed will, at the discretion of the Chair, result in the meeting being called into "recess" until such time that the meeting can resume in an orderly fashion.
- › No disturbance or willful interruption of any Board meeting shall be permitted. Persistence by an individual or group shall be grounds for the Chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary. In this case, further Board proceedings shall concern only matters appearing on the agenda.

4. CONSENT CALENDAR

The items listed below will be approved by the Board in one action. However, any member of the governing board may remove an item from the consent calendar for individual discussion and action.

- 4.1 Minutes of Regular Meeting - 03/02/05 Exhibit
Consider approval.
- 4.2 Certificated Human Resources Actions Exhibit
Consideration of certificated HR changes.

- | | | |
|------|--|---------|
| 4.3 | <u>Classified Human Resources Actions</u>
Consideration of classified HR changes. | Exhibit |
| 4.4 | <u>Payment of Warrants</u>
Consider payment of warrants drawn for billings received between February 24 - March 9, 2005. | |
| 4.5 | <u>Expulsions</u>
Consider approval of the expulsions of the following students identified by number: #22163; #19846; #25437; #41903; #21993; #21353; #21427 | |
| 4.6 | <u>Gift to the District</u>
The Board accepted gifts to the district received by individual school sites. | Exhibit |
| 4.7 | <u>Major Fund Raising Request - Shasta Elementary</u>
Consider approval of the major fund raising request from Shasta PTO to hold a jog-a-thon March 14 - April 15, 2005, to raise funds to carpet the portable classrooms and for future kindergarten playground equipment. | Exhibit |
| 4.8 | <u>Bid Authorization - All Weather Track at Pleasant Valley High School</u>
Consider approval to grant authorization to the Superintendent or designee to enter into a contract with the lowest responsive bidder. Bids will be opened on the morning of March 16, 2005. | Exhibit |
| 4.9 | <u>Major Field Trip Request - Pleasant Valley High School</u>
Consider approval of the major field trip request for PVHS Culinary I & II to attend the Culinary Art School in San Francisco on May 16, 2005. | Exhibit |
| 4.10 | <u>Certification of 2004-05 Temporary Athletic Team Coaches</u>
Consider approval of the certification of 2004-05 temporary athletic coaches. | Exhibit |
| 4.11 | <u>Consultant Agreement - Paradise Unified School District</u>
Consider approval of the consultant agreement between CUSD and PUSD to provide Peer Coach/Facilitator services for Teaching American History Grant. Peer coach will attend all training sessions. All meetings, the History-Literacy Institute (June 27-30, 2005 and observe and coach colleagues. (All eligible CUSD teachers were given the opportunity to serve in this capacity. One open peer coach position was filled by John Garrett of PUSD. Funding Source: Federal Teaching American History Grant. There is no impact to the General Fund. | Exhibit |

5. DISCUSSION CALENDAR

Members of the public may address the Board regarding items on the agenda as these items are taken up. In case of numerous requests to address the same item, the Board may select representatives to speak on each side of the item. Each person who addresses the Board must be first recognized by the presiding officer and then give his/her name. Comments must be directed to the Board as a whole and not to individual members or District employees. Individual speakers will be allowed five minutes to address the Board. Board Policy #9370

- 5.1 Federal and State Accountability Program Update
CK will update the board on the federal Adequate Yearly Progress Accountability Program and the state Academic Performance Index. Information about the 2004 Base API is embargoed until Tuesday, March 15, 2005.

5.2 New Course Proposals - Pleasant Valley High School

Staff from Pleasant Valley High School will present information to the Board regarding the following new course proposals:

- > Advanced Clothing Construction and Fiber Art
- > College Prep Earth and Space Science
- > Every Day Art
- > Protecting you/Protecting Me
- > Visual Communication - 2 Dimensional Art

Copies of the new course proposals are available at the District Office.

5.3 2004-05 2nd Interim Budget Report

Randy Meeker, Assistant Superintendent - Business Services will provide a review of the 2nd Interim Budget Report. A copy of the 2nd Interim may be reviewed at the District Office.

5.4 2005-06 Budget Development

Current budget estimates indicate a need to eliminate \$1,100,000 from the 2005-06 budget. The Board will discuss reduction options, including campus consolidation, and revenue enhancements relative to meeting this need.

Exhibit

5.5 Campus Consolidation

Staff will present a review of the recommendations of the Campus Consolidation Committee as an introduction to this discussion topic.

Exhibit

5.6 Draft 2005-06 Student Calendar

Cynthia Kampf, Director - Educational Services will review the proposed draft 2005-06 Student Calendar.

Exhibit

5.7 Open Structure K-8 Pilot Program

This discussion item will allow the Board to hear additional input that may not have been available due to the lateness of the hour when the item was considered at the March 2, Regular Meeting.

5.8 School Plans - Information Item Only

Every Chico Unified school site has a School Site Council made up of parents, teachers, other school staff, and students (at the secondary level). The Council is required to develop and annually update a Single Plan for Student Achievement which is a plan for using state and federal categorical funds to improve student achievement. The Board will be asked to review these plans and consider discussing and approving them at the April 6, 2005 board meeting. A copy of each site School Plan is available at the District Office for review.

6. ACTION CALENDAR

6.1 2004-05 2nd Interim Budget Report

Action: Consider approval of the 2004-05 2nd Interim Budget Report.

6.2 2005-06 Budget Development

Action: Consider approval of specified budget cuts identified during the discussion of item 5.2. Possible budget reductions can be found in Exhibit 5.2.

6.3 Campus Consolidation

Action: Consideration of Campus Consolidation options including those brought forward by the Campus Consolidation Committee and those suggested by individual Board members.

6.4 Draft 2005-06 Student Calendar

Action: Consider approval of one of the options proposed for the draft 2005-06 Student Calendar.

6.5 Open Structure K-8 Pilot Program

Action: Consider approval of a K-8 pilot program that will expand the Open Structure program to be housed at Hooker Oak Elementary.

7. ANNOUNCEMENTS

8. BOARD ITEMS FOR NEXT AGENDA

9. CLOSED SESSION

9.1 Conference with Labor Negotiators under Government Code §54957.6

Employee Organizations:

- > CUTA
- > CSEA, Chapter #110
- > CUMA

Other Representatives:

Kelly Staley, Assistant Superintendent
Randy Meeker, Assistant Superintendent

9.2 Public Employee Appointment

Title: Assistant Superintendent - Human Resources

10. ADJOURNMENT

Board agendas, exhibits, and highlights are available on-line at: www.chicousd.org

The Board of Education of the Chico Unified School District met in a Regular Meeting at 7:00 p.m. in the Chico City Council Chambers. The following were present:

BOARD MEMBERS:

Rick Anderson, President
Rick Rees, Vice President
Anthony Watts, Clerk
Scott Huber, Member
Jann Reed, Member

ADMINISTRATION:

Dr. Scott Brown, Superintendent
Kelly Staley, Assistant Superintendent - Educational Services
Randy Meeker, Assistant Superintendent - Business Services
Janet Brinson, Director - Educational Services
Bob Feaster, Director - Educational Services
Scott Jones, Director - Fiscal Services
Dr. Cynthia Kampf, Director - Educational Services
Alan Stephenson, Director - Educational Services
Greg Einhorn, Attorney at Law
Kim Hutchison, Executive Secretary

OTHERS:

Association representatives, news media, and visitors.

1. CALL TO ORDER

1.1 At 7:08 p.m., Mr. Anderson called the meeting to order and welcomed visitors.

1.2 Mr. Anderson led the Pledge of Allegiance.

2. SUPERINTENDENT'S REPORT

Dr. Brown announced that March 7 - 11, 2005 is Public Schools Week in Chico Unified. Also, the Annual Chico Science Fair is being held during that same week at the Silver Dollar Fair Grounds.

3. HEARING SESSION/PUBLIC FORUM

At 7:18 p.m., the Hearing Session/Public Forum was opened. Members of the audience expressed their views on a variety of subjects. At 7:34 p.m., there were no further comments and the Hearing Session/Public Forum was closed.

4. CONSENT CALENDAR

4.1 The Board approved the minutes of the 02/09/05 Special Meeting. *MSC Reed/Rees*

4.2 The Board approved the minutes of the 02/16/05 Regular Meeting. *MSC Reed/Rees*

4.3 The Board approved the Certificated Human Resources actions: *MSC Reed/Rees*

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>	<u>Comment</u>
<u>Temporary Appointment(s) 2004/05</u>			
Budhraj, Manju	1.0 FTE Secondary	2 nd Semester 2004/05 (Effective 2/22 - 5/26/05)	Temporary Appointment
<u>Annual Non-Reelection of Temporary Certificated Employees</u>			
Allen, Joanna	0.35 FTE Psychologist	June 30, 2005	
Allen, Michael	1.0 FTE Secondary	May 26, 2005	
Ball, Cynthia	0.15 FTE Elementary	May 26, 2005	
Beeman, Pam	0.10 FTE Psychologist	June 30, 2005	
Bonjean-Coleman, Roxanne	0.40 FTE Secondary	May 10, 2005	
Brooks, Michael	1.0 FTE Secondary	May 26, 2005	
Brown, M. Sharon	1.0 FTE Elementary	May 26, 2005	
Bruhn, David	1.0 FTE Secondary	May 26, 2005	
Budhraj, Manju	1.0 FTE Secondary	May 26, 2005	
Burton, Beth	0.40 FTE Secondary	May 26, 2005	
Carmo, April	1.0 FTE Secondary	May 26, 2005	
Carter, Tammara	0.60 FTE Secondary	May 26, 2005	
Cawthon, Brandi	1.0 FTE Elementary	May 26, 2005	
Cerda-Caldera, Norelia	0.20 FTE Psychologist	June 30, 2005	
Coons, Emily	0.30 FTE Elementary	May 26, 2005	
Coppage, Denise	0.40 FTE Elementary	May 26, 2005	
Craig, Jessica	0.30 FTE Elementary	May 26, 2005	
Crowe, Marsha	0.215 FTE Elementary	June 24, 2005	
Dahlgren, Kathleen	0.60 FTE Elementary	June 24, 2005	
Drakulic, Melanie	0.20 FTE Psychologist	June 30, 2005	
Dunsmoor, Jeanine	1.0 FTE Secondary	May 26, 2005	
Eckhart, Julie	0.20 FTE Elementary	May 26, 2005	
Erndt, Therese	0.56 FTE Speech	May 26, 2005	
Ford, Karen	0.50 FTE Elementary	May 26, 2005	
Gervasi, Katy	1.0 FTE Elementary	May 26, 2005	
Huck, Sophy	0.80 FTE Secondary	May 26, 2005	
Jones, Liesl	0.40 FTE Library Media Spec	June 24, 2005	
Kinslow, Leticia	1.0 FTE Elementary	June 24, 2005	
Knox, Marlo	0.50 FTE Elementary	May 26, 2005	

LaFaix, Leanna	0.40 FTE Elementary	June 24, 2005
Lampkin, Rosann	0.20 FTE Psychologist	June 30, 2005
Lancaster, Diane	0.20 FTE Elementary	June 24, 2005
Lindstrom Scott	0.20 FTE Coordinator	June 30, 2005
Lourenco, Vickie	0.40 FTE Secondary	May 26, 2005
McLearn, Janelle	1.0 FTE Elementary	May 26, 2005
Moretti, Susan	0.215 FTE Elementary	June 24, 2005
Old, Mary	0.20 FTE Elementary	May 26, 2005
Parker, Julie	0.35 FTE School Nurse	May 26, 2005
Passavant, Timothy	0.50 FTE Secondary	May 26, 2005
Peacock, Miles	1.0 FTE Secondary	May 26, 2005
Phillips, Lori	0.30 FTE Elementary	May 26, 2005
Presnall, DeAnne	0.50 FTE Elementary	May 26, 2005
Ramirez-Carrillo G. Lupe	1.0 FTE Elementary	June 24, 2005
Ramsey, Christie	0.60 FTE Secondary	May 26, 2005
Rodriguez-Dully Cristina	0.50 FTE Elementary	May 26, 2005
Rountree, Carol	1.0 FTE Special Education	May 26, 2005
Sagers, Patricia	0.20 FTE School Nurse	May 26, 2005
Salas, Jennifer	0.40 FTE Secondary	May 26, 2005
Sanford, Jessica	1.0 FTE Elementary	May 26, 2005
Sarrett, Mary K.	1.0 FTE Elementary	May 26, 2005
Seymour, Kimberly	0.50 FTE Special Educ	May 26, 2005
Shannon, Pamela	1.0 FTE Elementary	May 26, 2005
Sorenson, Brenda	0.16 FTE Special Educ	May 26, 2005
Stager, Linda	0.10 FTE Psychologist	June 30, 2005
Stoffel, Lauri	0.30 FTE Elementary	May 26, 2005
Sylvester, Carol	0.80 FTE Elementary	May 26, 2005
Triplett, Vickie	0.10 FTE Elementary	May 26, 2005
von der Mehden, Alan	1.0 FTE Secondary	May 26, 2005
Waddell, Amy	1.0 FTE Secondary	May 26, 2005
Weigel, Michelle	0.40 FTE Secondary	May 26, 2005
West, Dana	0.20 FTE Elementary	May 26, 2005
White, Keely	0.40 FTE Secondary	May 26, 2005
Wilson, Melissa	0.50 FTE Elementary	May 26, 2005

Wilson, Terrance	0.40 FTE Secondary	May 26, 2005
	0.40 FTE Secondary	May 10, 2005

Retirements/Resignations

Mitchell, Carol	May 31, 2005	Retirement
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4.4 The Board approved the Classified Human Resources actions: *MSC Reed/Rees*

<u>NAME</u>	<u>CLASS/LOCATION/ASSIGNED HOURS</u>	<u>EFFECTIVE</u>	<u>COMMENTS/FUND</u>
<u>Appointments</u>			
Akimoto, Barbara	Sr Office Assistant/Education Services/2.0	03/01/05	Vacated Position
Coots, Lorraine	LT Instructional Assistant/Citrus/.8	02/15- 04/07/05	New Limited Term Position/Categorical Fund
Frankenfield, Emma	LT IA-Computers/Chapman/.6	02/15- 06/24/05	New Limited Term Position/Categorical Fund
Ius, Lisa	LT Instructional Assistant/Hooker Oak/.8	02/17-03/18/05	New Limited Term Position/Categorical Fund
Kennedy, Sheryl	IPS-Classroom/BJHS/4.0	02/17/05	Vacated Position/Special Education
Lewis, Kelly	IA-Sr Elementary Guidance/Parkview/1.0	02/15/05	New Position/Grant Fund
McGann, Patrick	LT IA-Special Education/BJHS/5.5	02/22- 05/26/05	New Limited Term Position/Special Education
Miller, Cherise	LT IA-Sr Elementary Guidance/Chapman/1.6	02/16- 06/24/05	New Limited Term Position/Categorical Fund
Richmond, Peter	IPS-Classroom/Citrus/6.0	02/16/05	New Position/Special Education
Sweeney, Jennifer	Instructional Assistant/Hooker Oak/3.0	01/20/05	Correct Effective Date
Watje, Katherine	Sr Office Assistant/Transportation/8.0	02/15/05	Vacated Position
Watson, Greg	IA-Special Education/CHS/5.0	02/15/05	Vacated Position/Special Education
<u>Promotion</u>			
Driscoll, Jessie	Cafeteria Cashier/CHS/3.5	02/28/05	Vacated Position
Yates, Elsie	Cafeteria Cashier/MJHS/2.5	02/28/05	Vacated Position
<u>Voluntary Reduction in Hours</u>			
Akimoto, Barbara	LT Parent Clerical Aide-Rest/CHS/2.5	02/28- 05/26/05	Existing Limited Term Position
<u>Resigned Only Position Listed</u>			
Driscoll, Jessie	Cafeteria Assistant/Parkview/3.0	02/27/05	Promotion
Stoner, Wendee	Parent Classroom Aide-Rest/Sierra View/1.0	02/01/05	Voluntary Resignation
Yates, Elsie	Cafeteria Assistant/BJHS/2.5	02/27/05	Promotion
<u>Resignation/Termination</u>			

Adema, Joel	Food Services Supervisor/Nutrition Services/8.0	04/01/05	Voluntary Resignation
Escobar, Sandra	Targeted Case Manager/McManus/8.0	02/28/05	Voluntary Resignation
Jones, Cynthia	Office Asst-Elementary Attendance/Marigold/4.0	01/28/05	Voluntary Resignation

- 4.5 The Board approved the payment of the following warrants: *MSC Reed/Rees*

<u>FUND #:</u>	<u>FUND DESCRIPTION:</u>	<u>WARRANT #'S:</u>	<u>AMOUNT</u>
01	General Fund	324904 - 325145	\$442,715.93
13	Nutrition Services	325146	\$12.00
25	Capital Facilities FD - State CAP	325147 - 325148	\$4,487.50
29	BLDG FD - 1988 Ser. C - INT	325149	\$173.41
35	County School Facilities Fund	325150 - 325155	\$203,208.74
		CURRENT WARRANT TOTAL:	\$650,597.58
		PREVIOUS WARRANT TOTAL:	\$0.00
		TOTAL WARRANTS TO BE APPROVED:	\$650,597.58

- 4.6 The Board approved the expulsions of the following students identified by number: #57156; #28818; #18508
MSC Reed/Rees
- 4.7 The Board approved the clearing of expulsions for the following students identified by student number: #24968; #29092; #24161; #31478; #24788; #37896; #21446; #50151; #19617; #16291; #15959; #24880; #27833; #35403; #56921; #38470; #31433; #50989; #16095; #56935; #54130; #56730; #24059; #23547; #40151; #26496; #21993; #24232; #52044; #51213; #19691; #24087; #30768 *MSC Reed/Rees*
- 4.8 The Board approved the consultant agreement between CUSD and Ora Jean May to conduct parenting classes for Title I parents at Chico Jr. High. Funding Source: Title I Parent Education. There is no impact to the general fund. *MSC Reed/Rees*
- 4.9 The Board approved the consultant agreement between CUSD and Alberto Vargas to conduct parenting classes for Title I parents at Chico Jr. High. Funding Source: Title I Parent Education. There is no impact to the general fund. *MSC Reed/Rees*
- 4.10 The Board approved the major field trip request by Jay Partridge 6th Grade Students to attend environmental camp at Woodleaf March 14 - 18, 2005. *MSC Reed/Rees*
- 4.11 The Board approved the major field trip request by PVHS Academic Decathlon Team to compete in the California State Competition in Los Angeles, CA March 10 - 13, 2005. *MSC Reed/Rees*
- 4.12 The Board approved the major field trip request by CHS Physics class to attend Physics Day at Great America on May 6, 2005. *MSC Reed/Rees*
- 4.13 The Board approved the major field trip request by CHS Physics class to attend Physics Day at Great America on May 6, 2005. *MSC Reed/Rees*
- 4.14 The Board approved the major field trip request by Hooker Oak's Room 4 to attend the Tall Ship Overnight Program and Exploration in San Francisco, CA April 5 - 7, 2005. *MSC Reed/Rees*

- 4.15 The Board approved the major field trip request by BJHS 6th Grade to attend Environmental Camp in Yosemite, CA May 3 - 6, 2005. *MSC Reed/Rees*

- 4.16 The Board approved the major field trip request by PVHS CSF Club to visit Stanford University March 9, 2005. *MSC Reed/Rees*

5. DISCUSSION CALENDAR

- 5.1 Dawn Buchanan of Matson & Isom Accountancy provided the review of the 2003-04 CUSD independent audit.

- 5.2 At 7:53 p.m., Mr. Anderson opened the floor for public comment regarding reductions, including campus consolidation, and revenue enhancements. At 9:08 p.m., the public comment was closed.

The Board entered into prolonged discussion regarding specific items listed on the budget reductions list and the extent to which campus consolidation will be part of the 2005-06 budget reduction package. By consensus, the Board agreed to remove Cohasset and Forest Ranch schools from consideration for the 2005-06 budget reduction list.

At 9:08 p.m., Mr. Anderson recessed the meeting and reconvened at 9:23 p.m.

- 5.3 Cynthia Kampf, Director - Educational Services reviewed the proposed draft 2005-06 Student Calendar. The Board requested that this item be placed on the March 16, 2005 agenda with information regarding an after Labor Day start time.

At 11:38 p.m., Mr. Anderson recessed the meeting and reconvened at 11:43 p.m.

- 5.4 Dr. Brown reviewed the resolution regarding reduction and elimination of certain certificated services for the 2005-06 school year. At 12:28 p.m., Mr. Anderson opened the floor for public comment. At 12:46 p.m., the public comment was closed. After lengthy discussion the Board, by consensus, modified Item 5.5.3 Exhibit A and removed all positions listed under Special Programs of Exhibit A.

6. ACTION CALENDAR

- 6.1 The Board accepted the 2003-04 CUSD independent audit. *MSC Rees/Watts*

- 6.2 The Board adopted Resolution 925-05 regarding reducing and eliminating certain certificated services for the 2005-06 school year modifying Item 5.5.3 Exhibit A by removing all positions listed under Special Programs of exhibit. *MSC Huber/Rees; Ayes: 4; Noes: 1*

- 6.3 The Board approved a pilot program that will expand the Open Structure Program to be housed at Hooker Oak Elementary. *MSC Reed/Rees*

7. ANNOUNCEMENTS

Hall of Fame dinner will be held on March 10, 2005. Tickets are available at the District Office.

8. ITEMS FOR THE NEXT BOARD AGENDA

There were no items for the next agenda.

9. CLOSED SESSION

On March 17, 2005 at 1:41 a.m. the Board recessed into closed session for the purpose conference with labor negotiators and public employee discipline/dismissal/release. Mr. Anderson announced those who would be attending closed session included: Kelly Staley, Assistant Superintendent - Educational Services and Randy

Meeker, Assistant Superintendent - Business Services

10. ADJOURNMENT

At 2:12 a.m. the Board reconvened. Mr. Anderson announced that the Board took action in Closed Session to notify the following administrative employees of possible reassignment beginning with the 2005-06 school year: Employee #001108; Employee #003130; Employee #001552; Employee #001263; Employee #003015. The Board also took action to reassign administrative employee #003178. Additional action was taken to non-reelect probationary employee #003511. There were no further announcements and the meeting was adjourned.

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NEXT REGULAR MEETING: Wednesday, March 16, 2005
7:00 p.m., Chico City Council Chambers

APPROVED:

Board of Education

Administration

CHICO UNIFIED SCHOOL DISTRICT
1163 EAST SEVENTH STREET
CHICO, CALIFORNIA 95928

4.2.1

March 16, 2005

MEMORANDUM TO: Board of Education
FROM: Dr. Scott Brown, Superintendent
SUBJECT: Certificated Human Resources Actions

Name	Assignment	Effective	Comment
<u>Administrative Appointments - Summer Session 2005</u>			
Abel, Karen	Assistant Principal/Teacher-in-Charge-Alternative Education		
Koch, Steve	Assistant Principal-Loma Vista School (shared position)		
Shepherd, John	Assistant Principal/Teacher-in-Charge-Secondary Education		
Scott, Dave	Assistant Principal-Loma Vista School (shared position)		
Wolf, Marilyn	Principal		
<u>Full-Time Leave Requests for 2005/06</u>			
Foster, Ann	Elementary	2005/06	1.0 FTE Leave
Mow, Margaret	Elementary	2005/06	1.0 FTE Leave
<u>Part-Time Leave Requests for 2005/06</u>			
Barbour, Julie	Elementary	2005/06	0.2 FTE Leave
Bonafacino, Bernadette	Elementary	2005/06	0.2 FTE Leave
Calhoon-Carr, Lee-Anne	Secondary	2005/06	0.2 FTE Leave
Cox, Cynthia	Secondary	2005/06	0.4 FTE Leave
Cross, Deidra	Secondary	2005/06	0.8 FTE Leave
Daley, Maureen	Elementary	2005/06	0.4 FTE Leave (Policy #4475 STRS Reduced Workload)
Findlay, Denise	Elementary	2005/06	0.8 FTE Leave
Galli, Michele	Elementary	2005/06	0.2 FTE Leave
Geise, Elizabeth	Elementary	2005/06	0.4 FTE Leave
Glick, Melanie	Elementary	2005/06	0.2 FTE Leave
Haley, Patty	Counselor	2005/06	0.2 FTE Leave
Hanlon, Krista	Secondary	2005/06	0.2 FTE Leave
Hian, Nancy	Secondary	2005/06	0.5 FTE Leave
Holen, Deanna	Secondary	2005/06	0.2 FTE Leave
Johnson, Janet	Secondary	2005/06	0.2 FTE Leave
Larson, Gayle	Elementary	2005/06	0.2 FTE Leave
Loustale, Diane	Elementary	2005/06	0.2 FTE Leave
Mahon-Russo, Leslie	Alternative Education	2005/06	0.2 FTE Leave

Page 2 Certificated Human Resources Actions (continued) March 16, 2005

Martin, Michelle	Secondary	2005/06	0.4 FTE Leave
Morrissey, Stacia	Secondary	2005/06	0.4 FTE Leave
Nichols, Christina	Counselor	2005/06	0.2 FTE Leave
Noble, Kelly	Elementary	2005/06	0.6 FTE Leave
Parkin, Bonnie	Elementary	2005/06	0.35 FTE Leave
Pronsolino, Cynthia	Elementary	2005/06	0.2 FTE Leave
Rea, Brian	Elementary	2005/06	0.2 FTE Leave
Sanders, Marsha	Secondary	2005/06	0.2 FTE Leave (Policy #4475 STRS Reduced Workload)
Shagrun, Gloria	Elementary	2005/06	0.2 FTE Leave (Policy #4475 STRS Reduced Workload)
Shields, Judith K.	Secondary	2005/06	0.4 FTE Leave (Policy #4475 STRS Reduced Workload)
Smith, Jeff	Elementary	2005/06	0.2 FTE Leave
Southam, Kirsten	Elementary	2005/06	0.8 FTE Leave
Sprotte, Karen	Elementary	2005/06	0.3 FTE Leave
Topete-Tallerico, Janet	Secondary	2005/06	0.2 FTE Leave
Travers, Deborah	Secondary	2005/06	0.4 FTE Leave
Vickers, Lark	Elementary	2005/06	0.2 FTE Leave
Watson, Carrie	Secondary	2005/06	0.4 FTE Leave
White, Donna	Secondary	2005/06	0.2 FTE Leave

Retirements/Resignations

McMillan, Oden M.	March 8, 2005	Resignation
Sands, Paula J.	July 14, 2005	Retirement

jm
3/10/05

**CHICO UNIFIED SCHOOL DISTRICT
1163 EAST SEVENTH STREET
CHICO, CA 95928-5999**

March 16, 2005

MEMORANDUM TO: Board of Education

FROM: Scott Brown, Superintendent

SUBJECT: Classified Human Resources Actions

<u>NAME</u>	<u>CLASS/LOCATION/ASSIGNED HOURS</u>	<u>EFFECTIVE</u>	<u>COMMENTS/ FUND</u>
<u>Appointments</u>			
Denora, George	Cafeteria Assistant/CHS/2.0	03/22/05	Vacated Position
Minter, Janean	Cafeteria Assistant/CHS/2.0	03/22/05	Vacated Position
Primm, Kelly	IPS-Classroom/CJHS/3.5	03/09/05	Vacated Position
Ribaldo, Donald	IPS-Healthcare/MJHS/6.5	02/28/05	Vacated Position/ Special Education
Smith, Annie	Parent Classroom Aide-Rest/Sierra View/2.0	02/16/05	Vacated Position/ Categorical Fund
Smyth, Mary	IA-Sr Elementary Guidance/Marigold/3.0	02/22/05	New Position/Grant Fund
Stanilka, Chad	Telephone-Fire Alarm System Installation- Service Technician/M&O/8.0	03/08/05	Vacated Position
Watts, Christina	IA-Special Education/LCC/5.0	03/01/05	Vacated Position/ Special Education
Whitehead, Sofia	IA-Bilingual/CHS-PVHS/4.0	02/17/05	New Position/ Categorical Fund
<u>Promotion</u>			
Quinto, Raymond	Information Systems Analyst/Data Processing/8.0	02/23/05	Vacated Position
<u>Increase in Hours</u>			
Axline, Robyn	IPS-Classroom/LCC/3.5	03/14/05	Vacated Position/ Special Education
Machado, Mary	Transportation Special Education Aide/ Transportation/1.0	01/03/05	Existing Position
<u>Transfer w/Increased Hours</u>			
Runnells, Marina	Campus Supervisor/BJHS/2.0	03/07/05	Vacated Position
<u>Leave of Absence</u>			
Crljenica, Carol	Cafeteria Cashier & Cafeteria Assistant/ PVHS & Citrus/4.0 & 2.0	03/01- 03/22/05	Per CBA 5.2.9
Crljenica, Carol	Cafeteria Cashier & Cafeteria Assistant/ PVHS & Citrus/4.0 & 2.0	03/08/05	Early Return from LOA
<u>Resigned Only Position Listed</u>			
Axline, Robyn	IPS-Classroom/LCC/3.0	03/13/05	Increase Assigned Time
<u>Resignation/Termination</u>			
Congdon, Lorraine	LT Office Assistant/Rosedale/1.0	02/28/05	Voluntary Resignation
Gillum, William	Cafeteria Assistant/CJHS/2.0	03/11/05	Voluntary Resignation

Donations - March 16, 2005

Donor	Donation	Recipient
Bidwell PTA	\$170	BJHS
Fraternal Order of Eagles Attn: Board of Trustees	14 bikes	Chapman
George & Katherine Gomes Bella's Christmas Tree Farm	\$21	Chapman
Bill Martin	trumpet	Chapman
Annie Whiteman	\$25	CHS
Blain Brewster Grocery Outlet	11 15# turkeys	Citrus
Chico Disc Golf Club Lon Glazner Rick Leis Steven Bouttote	6 Disc golf targets	Citrus
Henry & Nalini Lal	\$50	Citrus
Washington Mutual	\$659.40	Citrus
Ralph Arellano	Dell Dimension Computer with surround sound, 19" monitor and printer	CJHS
Billiejean Durst	\$200	CJHS
CPC - Adopt-a-Book Program	books	Cohasset
Bruce Luchessa	15 Eyewitness videos	EWE
Safeway	\$500	EWE
Hooker Oak PTA President Siobhan O'Neil	\$3807 \$107.71	Hooker Oak
LCC PTA Mary Clark, President	\$3125	LCC
Steven & Debra Torpen	\$50	LCC
Bella's Christmas Tree Farm George & Katherine Gomes	\$60	LCC
Dan & Kit Wheeler	World Book Encyclopedia Set World Book Year Books World Book Dictionary Set Eye Witness Science Books	Marigold
Turf Plus	\$96	Marigold
Marigold PTA	picnic tables	Marigold
Washington Mutual	\$400	Marigold
Becki Gilbert	Yamaha Keyboard	MJHS
Harry Vrie	Computer Printer	Neal Dow
Ana Nava	Bundy Clarinet	Parkview

Donor	Donation	Recipient
Bella's Christmas Tree Farm	\$62	Parkview
Dee Kallin	books, puzzles, games	Parkview
J. Leanne Westphal Anthony Westphal	\$90	Parkview
C&C Ranches LLP	\$2000	PVHS
Leighanne Herndon	1 paperback	PVHS
Jason Enos	paperback book	PVHS
Ramona Stites	clothing, shoes, household items	PVHS
Vicky Matulich	\$20	PVHS
Charlie Copeland Sally Foltz	8 mass market paperbacks 10 hardbound books	PVHS
Priscilla Burns	90 paperbacks 1 hard back	PVHS
Alexander Gray	\$150	PVHS
Colin/Susanne Boggs	\$200	PVHS
George Laver	\$125	PVHS
Byron/Barbara Wolfe	\$125	PVHS
David & Lisa Ferrier	\$100	PVHS
Paula Sands	7 paperbacks	PVHS
Laurene A. Feingold	\$250	PVHS
Paula Sands	1 paperback	PVHS
James Marshall	\$50	PVHS
Julian/Terese Howell	\$20	PVHS
Leanne Chrisman	\$112	PVHS
Janice/John Goodes	\$20	PVHS
Jessica Neves	1 paperback	PVHS
Bruce Carpenter Deborah Simmons	\$100	PVHS
Roy and Beverly J. Clark	\$50	PVHS
Washington Mutual	books	Rosedale
Ed Source	\$100	Rosedale
Cantwell Enterprises	\$66.60	Rosedale
Jennifer Anderson	photocopy/fax machine with toner 1 modem, 1 monitor, 1 keyboard, 1 mouse, 1 laser printer and all connections	Shasta
Elizaeth Sandbach Gary Fowler	\$500	Shasta
George & Katherine Gomes	\$35	Sierra View

CHICO UNIFIED SCHOOL DISTRICT

1163 East Seventh Street
Chico, CA 95928-5999

FUND RAISING REQUEST

All fund raising projects/activities are to be approved by the school principal (minor) or the Board of Education (major) prior to initiating the project/activity. The principal/designee shall maintain a written financial record of each approved fund raising project/activity. Funds generated from the projects/activities shall be deposited in the Associated Student Body account, PTA/PTO account or the appropriate District account.

SCHOOL Shasta Elementary

CLUB OR ORGANIZATION PTO

ADVISOR Sandra Martin

PURPOSE OF THE FUND RAISING PROJECT/ACTIVITY PTO fundraiser - to raise money to carpet the portable classrooms and for future kindergarten playground equipment

FINANCIAL GOAL OF THE PROJECT: (Major = more than \$5,000 gross)
☐ Minor: Estimated Gross \$ _____ Estimated Net \$ _____
☒ Major: Estimated Gross \$ 15,000.00 Estimated Net \$ 15,000.00

NATURE OF PROJECT/ACTIVITY (i.e., car wash) jog-a-thon

☒ Class I - A project or series of activities that will be restricted to a school's student and parent population.

☐ Class II - A project or series of activities that will extend beyond a school's population and will involve students, parents and members of the general community population in the fund raising effort.

BEGINNING/ENDING DATE(S) OF PROPOSED FUND RAISING PROJECT(S)/ACTIVITY(IES):

BEGINNING March 14, 2005 ENDING April 15, 2005

LOCATION Shasta Elementary

NUMBER OF STUDENTS TO BE INVOLVED 560 (all students)

RECOMMENDED

2/28/05
Date

[Signature]
Student Officer's Signature (if applicable)

2-28-05
Date

Sandra Martin
Advisor's Signature

Date

Director of Activity Signature (if applicable)

2/28/05
Date

[Signature]
Principal's Signature

Date

3-1-05
Date

[Signature]
Assistant Superintendent's Signature

Approval		Recommend
Minor	Major	
Yes	No	Yes
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input checked="" type="checkbox"/>

Date - Approved by Board of Education

cc: Advisor
Principal

Interoffice MEMORANDUM

Facilities Development

TO: Dr. Scott Brown, Superintendent
FROM: Mike Weissenborn, Facilities Planner/Construction Manager
SUBJECT: All Weather Track at Pleasant Valley High School
DATE: March 7, 2005

Pleasant Valley High School was awarded a grant in the amount of \$100,000 from California Integrated Waste Management Board to partially fund the reconditioning of its existing track facilities. Phases I and II of this project have been completed. Phase III of the project involves the placement of the rubber track surfacing on the track. Requests for quotations for this scope of work were sent out to interested, qualifying contractors as per the Uniform Construction Cost Accounting Act. These quotations are to be submitted by March 15, 2005.

The total projected project cost is \$162,700. The first \$100,000 will be paid for from the grant proceeds. The PVHS Associated Student Body has authorized that the balance of project (\$62,700) will come from ASB funds.

It is requested that the Board of Education grant authorization to the Superintendent or his designee to enter into a contract with the lowest responsive bidder.

RECOMMENDATION: To grant authorization for the Superintendent or his designee to enter into a contract with the lowest responsive bidder.

cc: Randy Meeker, Assistant Superintendent, Business Services

RECEIVED

MAR 9 2005

EDUCATIONAL
SERVICES

CHICO UNIFIED SCHOOL DISTRICT

1163 East Seventh Street
Chico, CA 95928-5999
(530) 891-3000

FIELD TRIP REQUEST

TO: CUSD Board of Education

Date: 2/10/05FROM: Priscilla BurnsSchool/Dept.: PVHS / FHA-HERO/HCT

SUBJECT: Field Trip Request

Request is for Culinary I+II
(grade/class/group)
Destination: Culinary Arts School Activity: Career field trip / Tour /
San Francisco
from Mr 1p 7:00am to Mr 1p 1:00pm
(dates) / (times) (dates) / (times)
Rationale for Trip: Career Tours - CCA / Ayatt Regency

Number of Students Attending: 50 Teachers Attending: 2 Parents Attending: TBAStudent/Adult Ratio: 20:2Transportation: Private Cars _____ CUSD Bus ☒ Charter Bus Name _____
Other: _____

All requests for bus or charter transportation must go through the transportation department - NO EXCEPTIONS.

ESTIMATED EXPENSES:

Fees \$ _____ Substitute Costs \$ Burns 35 1/2 Perkins 80 Meals \$ _____
Lodging \$ _____ Transportation \$ 700 Other Costs \$ _____

ACCOUNT NAME(S), NUMBER(S) and AMOUNT(S):

Name FHA-HERO Acct. #: 249 \$ 700 est.
Name Perkins PVHS Acct. #: Subs 112 \$ 115

Requesting Party

Date

Site Principal

Date

Director of Transportation

Date



Approve/Minor



Do not Approve/Minor

or
Recommend/Majoror
Not Recommended/Major

(If transporting by bus or Charter)

IF MAJOR FIELD TRIP

Director of Educational Services

Date



Recommend



Not Recommended



Approved



Not Approved

Board Action

Date

CHICO UNIFIED SCHOOL DISTRICT
Personnel Support Services

MEMORANDUM TO: Dr. Scott Brown, Superintendent

FROM: Jim Sands, Interim Asst. Superintendent, Human Resources

DATE: March 8, 2005

SUBJECT: Certification 2004-2005 Temporary Athletic Team Coaches

During this fiscal year all temporary athletic team coaches have met the conditions set forth in Title 5, Sections 5593 and 5594. A certification for each coach is available if you wish it for back up information.

The attached certification form needs to be signed by the Board president.

jm

CERTIFICATION 2004-2005

Temporary Athletic Team Coaches

TO STATE BOARD OF EDUCATION:

Title 5, California Code of Regulations, Section 5594, requires:

Each local governing school board shall certify to the State Board of Education that the provisions of Section 5593 have been met.

LOCAL SCHOOL BOARD CERTIFICATION:

I hereby certify the school district has met the conditions set forth in Title 5, Sections 5593 and 5594.

President, Board of Education

Date

Chico Unified School District
1163 East Seventh Street
Chico, California 95928-5999
(530) 891-3000

Return to: State Board of Education
Department of Education
721 Capitol Mall, Room 532
Sacramento, CA 95814

(click to view)

CHICO UNIFIED SCHOOL DISTRICT
Business Services
1163 E. 7th Street, Chico, CA 95928
(530) 891-3000

Business Services Use Only 4.11.1	
CA#	_____
V#	_____
RCF#	_____

CONSULTANT AGREEMENT

1. A completed BS10a. "Guidelines for Employing Independent Contract Consultants" certificate is:

On File

Attached

2. A completed "W9" request for taxpayer identification number is:

On File

Attached

This Agreement to furnish certain consulting services is made by and between Chico Unified School District and:

Name: Paradise Unified School District
Street Address/POB: 6696 Clark Road
City, State, Zip Code: Paradise, CA 95969-2834
Phone: (530) 782-6400
Taxpayer ID/SSN: _____

This agreement will be in effect from: 3/ 7/2005

to 6/30/2005

Location(s) of Services: (site) Chico Unified School District and California State University, Chico Unified School District

3. Scope of Work to be performed: (attach separate sheet if necessary)

Peer Coach/Facilitator services for Teaching American History Grant. Peer coach will attend all training sessions. All meetings, the History-Literacy Institute (June 27-30, 2005) and observe and coach colleagues. (All eligible CUSD teachers were given the opportunity to serve in this capacity. One open peer coach position was filled by John Garrett of Paradise U.S.D.)

4. Goal (Strategic Plan, Site Plan, Other) to be achieved as a result of Consultant services:

Teaching American History Grant goals, including increased student achievement on California State History/Social Science standards, professional growth of peer coach and colleagues in academic literacy strategies, curriculum development, and historical methodologies.

5. Funding/Programs Affected: (corresponding to accounts below)

- | | |
|----|---|
| 1) | Federal Teaching American History Grant |
| 2) | |
| 3) | |

6. Account(s) to be Charged:

	Pct (%)	Fund	Resource	Proj/Yr	Goal	Function	Object	Expense	Sch/Dept
1)	100%	01	5818	0	1110	1000	5800	14	674

7. Is there an impact to General Fund, Unrestricted funding? Yes ☒ No

8. Payment to Consultant: (for the above services, District will pay Consultant as follows)

\$ 4,000 Per Unit, times 1 # Units = \$ 4,000 Total for Services
(Unit: Per Hour X Per Year Per Activity)

9. Additional Expenses: All expenses to be paid by Paradise Unified School District from \$4,000 allocation.
\$ _____ Total for
\$ _____ Addit'l Expenses

\$ 4,000 Grand Total

10. Amounts of \$1,001.00 or more require Board Approval: (date to Board)

03/16/05

(to be completed by Business Services)

CONSULTANT TERMS AND CONDITIONS(Applicable, unless determined to be Contract Employee - Sec BS10a)

Business Services Use Only

CA# _____

V# _____

1. The Consultant will perform said services independently, not as an employee of the District; therefore, the District is not liable for worker's compensation or unemployment benefits in connection with this Consultant Agreement. Consultant shall assume full responsibility for payment of all Federal, State and Local taxes or contributions, including Unemployment Insurance, Social Security, and Income Taxes with respect to Consultant's employees.
2. Consultant shall furnish, at his/her own expense, all labor, materials, equipment and other items necessary to carry out the terms of this Agreement, unless agreed upon under Additional Expenses on page 1 of this Agreement.
3. In the performance of the work herein contemplated, Consultant is an independent contractor, with the authority to control and direct the performance of the details of the work, the District being interested in the results obtained.
4. If applicable, the Consultant will certify in writing, using Administration Form #3515.6.1, that criminal background checks have been completed as per Board Policy #3515.6 prior to commencement of services. This requirement also applies to any subcontractors or employees utilized by the Consultant.
5. Consultant agrees to defend, indemnify and hold harmless the District, its Board of Trustees, employees and agents from any and all liability or loss arising in any way out of Consultant's negligence in the performance of this Agreement, including, but not limited to, any claim due to injury and/or damage sustained by Consultant, and/or the Consultant's employee or agents.
6. Consultant will provide to Assistant Superintendent, Business Services, upon request, a Certificate of Insurance showing a minimum \$1,000,000 combined single limits of general liability and automobile coverage as required by the District.
7. Neither party shall assign nor delegate any part of this Agreement without the written consent of the other party.
8. The work completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Consultant agrees to comply with all Federal, State, Municipal and District laws, rules and regulations that are now, or may in the future become, applicable to Consultant, Consultant's business, equipment and personnel engaged in operations covered by this Agreement or occurring out of the performance of such operations.

By signing below, I have read and agreed to the Terms & Conditions of this Agreement:

11. AGREED TO AND ACCEPTED:

Stephen A. Jennings
(Signature of Consultant)

Stephen A. Jennings
(Print Name)

3/10/05
(Date)

12. RECOMMENDED:

Cynthia A. Kampf
(Signature of Originating Administrator)

Cynthia Kampf, Ed.D.
(Print Name)

3/8/2005
(Date)

13. APPROVED:

Janet Brinson
(Signature of District Administrator, or
Director of Categorical Programs)

Janet Brinson
(Print Name)

3/10/05
(Date)

APPROVED:

Randy Meeker
(Signature of Asst. Supt. - Business Services)

Randy Meeker
(Print Name)

3/10/05
(Date)

14. Authorization for Payment:**(a). CHECK REQUIRED (Invoice to accompany payment request):**

- ☐ Partial Payment thru: _____
(Date)
- ☐ Full or Final Payment

(b). DISPOSITION OF CHECK by Accounts Payable:
(check released upon completion of services)

- ☐ Send to Site Administrator: _____
(Date check required)
- ☐ Mail to Consultant

(c).

\$

(Amount)

(Originating Administrator Signature - Use Blue Ink)

(Date)

CHICO UNIFIED SCHOOL DISTRICT REDUCTIONS 2005/06 BUDGET DEVELOPMENT			
DESCRIPTION	FTE's	TOTAL	CUMULATIVE TOTAL
REDUCTION LIST: POSSIBILITIES			
Close 3 rural schools (includes all three)		\$ 525,024	\$ 525,024
1 Close Nord		\$ 164,708	\$ 164,708
2 Consolidate larger in-town elementary schools (each)		\$ 444,169	\$ 608,877
3 Eliminate Health Assistants:			
a) Secondary	5.25	\$ 219,153	\$ 828,030
b) Elementary	7.38	\$ 304,963	\$ 1,132,993
4 Eliminate District contribution to Athletics:			
a) Coach Stipends		\$ 338,119	\$ 1,471,112
b) District contribution: Supplies/Transportation		\$ 110,000	\$ 1,581,112
5 Charge CARD for use of CUSD facilities. Currently free to CARD*		\$ 120,500	\$ 1,701,612
a) It is assumed that CARD will charge CUSD for use of CARD facilities. CARD may also reduce use of CUSD facilities.			
6 Eliminate Librarians			
a) Senior High	2.00	\$ 277,046	
b) Junior High	1.00		
c) Elementary Schools	1.00		
d) Elementary: Category 1	0.90		
7 Eliminate Senior Library Media Assistants (secondary)	5.75	\$ 227,815	\$ 1,929,427
8 Eliminate Library Media Assistants (elementary)	4.93	\$ 177,076	\$ 2,106,503
9 Reduce secondary site administration	1.00	\$ 115,547	\$ 2,222,050
10 Reduce custodial services	4.00	\$ 161,148	\$ 2,383,198
11 Eliminate Elementary Music Program	2.50	\$ 126,142	
12 Reduce Technology support services	2.00	\$ 109,247	\$ 2,492,445
13 Eliminate general fund contribution			
a) Pregnant Minor Program	1.00	\$ 82,650	
b) Cal Safe Child Care Infant Enrichment		\$ 46,878	
14 Eliminate Secondary Activities Directors		\$ 97,186	\$ 2,589,631
15 Eliminate single track multi-year program		\$ 79,550	\$ 2,669,181
16 Eliminate Classified Management position	1.00	\$ 87,282	\$ 2,756,463
17 Eliminate Secondary Department Chairs		\$ 79,311	\$ 2,835,774
18 Reduce Counselor's work year by 10 days each*		\$ 76,762	\$ 2,912,536
19 Reduce clerical support at two senior highs	2.00	\$ 68,309	\$ 2,980,845
20 Reduce Site Allocations & District Departments by 5%*		\$ 68,721	\$ 3,049,566
21 Eliminate Extra Duty positions (District paid)		\$ 62,507	\$ 3,112,073
22 Reduce District Office clerical	1.00	\$ 52,010	\$ 3,164,083
23 Start calendar after Labor Day: (est. Utility savings)			
a) Just traditional calendar schools		\$ 32,704	\$ 3,196,787
b) If YRE were eliminated: All schools after Labor Day (increment)		\$ 11,840	\$ 3,208,627
24 Eliminate use of Portable buildings*			
b) Only elementary sites (est. savings from utilities & maintenance)		\$ 22,911	\$ 3,231,538
a) District-wide (increment)		\$ 19,749	\$ 3,251,287
25 Eliminate Intramurals		\$ 42,939	\$ 3,294,226
26 Eliminate Library Clerks	0.81	\$ 34,861	\$ 3,329,087
27 Eliminate District Office custodial	0.50	\$ 23,838	\$ 3,352,925
28 Eliminate District SIP support to PVHS		\$ 19,500	\$ 3,372,425
29 Eliminate International Baccalaureate support to PVHS		\$ 10,500	\$ 3,382,925
30 Eliminate College Connection contribution		\$ 5,250	\$ 3,388,175
TOTAL CUMULATIVE SAVINGS		\$ 4,446,115	\$ 3,388,175
REDUCTION LIST: IMPRACTICAL			
1 Eliminate Air Conditioning		\$ 444,000	\$ 444,000
TOTAL CUMULATIVE SAVINGS		\$ 444,000	\$ 444,000
REDUCTION LIST: NEGOTIABLE			
1 Move Junior High from six periods to five		\$ 695,000	\$ 695,000
2 All district employees roll-back salaries two percent (2%)		\$ 1,349,962	\$ 2,044,962
3 Eliminate Counselors	18.50	\$ 1,005,250	\$ 3,050,212
4 All District employees forgo Step & Column increases		\$ 872,500	\$ 3,922,712
TOTAL CUMULATIVE SAVINGS		\$ 3,922,712	\$ 3,922,712
GRAND TOTAL OF ALL CATEGORIES		\$ 8,812,827	\$ 7,754,887
* = Items added since 2/16/05 Board Meeting			
Items grayed out were removed by the Board with consensus at 3/2/05 Board Meeting			

Budget Reductions Option 1		
<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Reduce Secondary Site Administration	115,547	115,547
Elimination of Classified Manager: Transportation	87,282	202,829
Reduce District Office Clerical 1.0 FTE	52,010	254,839
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	334,389
<u>School Closures:</u>		
Rosedale	444,169	778,558
Nord	164,708	943,265
<u>Revenue Enhancement:</u>		
Charge CARD for use of CUSD facilities	120,500	1,063,765
Phase in a K-8 Program at Hooker Oak and elimination of Neal Dow North enclave	-	-
TOTAL CUMULATIVE SAVINGS		1,063,765

Budget Reductions Option 2		
<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Reduce Secondary Site Administration	115,547	115,547
Elimination of Classified Manager: Transportation	87,282	202,829
Reduce District Office Clerical 1.0 FTE	52,010	254,839
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	334,389
<u>School Closures:</u>		
Rosedale	444,169	778,558
Jay Partridge	407,394	1,185,952
<u>Revenue Enhancement:</u>		
Charge CARD for use of CUSD facilities	120,500	1,306,452
Phase in a K-8 Program at Hooker Oak and elimination of Neal Dow North enclave	-	-
TOTAL CUMULATIVE SAVINGS		1,306,452

Budget Reductions Option 3		
<u>Staff Reductions:</u>	<u>Potential Savings</u>	<u>Cumulative Savings</u>
Reduce Secondary Site Administration	115,547	115,547
Elimination of Classified Manager: Transportation	87,282	202,829
Reduce District Office Clerical 1.0 FTE	52,010	254,839
<u>Calendar:</u>		
Elimination of single track multi-year program	79,550	334,389
<u>Revenue Enhancement:</u>		
Charge CARD for use of CUSD facilities	120,500	454,889
<u>School Closures:</u>		
1 Junior High School savings range	802,929 - 919,531	low high
		1,257,218 1,369,420
Phase in a K-8 Program at Hooker Oak and elimination of Neal Dow North enclave	-	-

**Campus Consolidation
Scenarios for Board
Consideration
on February 16, 2005**

Campus Consolidation Committee Recommendations															
Campus Consolidation Scenarios for Board Consideration on February 16, 2005	Without K-8 Alternative Program		With K-8 Alternative Program		Level of Disruption	Residents in Regular Program	Residents in Special Program	Resident Total	Non-Residents in Regular Program	Non-Residents in Special Program	Non-Resident Total	Overall Savings	Enrollments Balanced	Leaves Alternative Programs Intact	Provides a K-8 option for Open Structure
	1st Choice	2nd Choice	1st Choice	2nd Choice											
	Scenario 1	Scenario 2	Scenario 3	Scenario 3											
	Close Jay Partridge (374)	Close Jay Partridge (374)	Close Rosedale (366)	Close Jay Partridge (374)											
	Close Forest Ranch (70)	Close Forest Ranch (70)	Close Forest Ranch (70)	Close Forest Ranch (70)											
	Close Cohasset (46)	Close Cohasset (46)	Close Cohasset (46)	Close Cohasset (46)											
	Close Nord (54)	Close Nord (54)	Close Nord (54)	Close Nord (54)											
		Designate Hooker Oak as K-8 Open Structure													
	544	536	708												
	452	344	568												
	0	29	0												
	452	373	568												
	92	112	140												
	0	51	51												
	92	183	140												
	\$907,308	\$944,083	\$907,308												
	Yes	Yes	Yes												
	Yes	Yes	Yes												
	No	No	No												

Impact on CUSD Elementary Schools

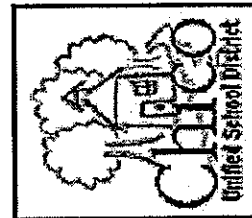
School	Practical Capacity	Location of School				Current Openings	Scenario 1	Scenario 3	Scenario 2	Scenario 3
		North	Central	South	East					
1 Chapman	570			X		135				
2 Citrus	512		X			89			Add H.Oak Students	(Possibly add Hooker Oak students)
3 Cohasset	99				X		Close	Close	Close	Close
4 Emma Wilson	693	X	X			45				
5 Forest Ranch	133				X		Close	Close	Close	Close
6 Hooker Oak	446		X			18			K-8 Open Structure	Phase-In K-8 Open Structure Program
7 Jay Partridge	443	X				89	Close		Close	
8 John McManus	641	X				146				
9 Little Chico Creek	610			X		55				
0 Marigold	492	X				-7				
1 Neal Dow	458	X	X			-12			Add H.Oak Students	(Possibly add Hooker Oak students)
2 Nord	99				X		Close	Close	Close	Close
3 Parkview	590		X	X		110				
4 Rosedale	607			X		241		Close		Close
5 Shasta	544	X				-9				
6 Sierra View	575		X			-20				
TOTAL	7512					870				

Includes an option (#2) for starting on September 6th and ending June 16th.

JULY							AUGUST							SEPTEMBER							OCTOBER																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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CHICO UNIFIED SCHOOL DISTRICT
1163 E. Seventh Street, Chico, CA 95928
(530) 891-3000

Dr. Scott Brown, Superintendent



Blue Track (Chico, Elvert, Lila, Chico Creek, Lead Ore, North Forks)	Monday, July 4	Independence Day Holiday
Traditional Student Schedules (Elementary and Secondary)	Monday, Sept 5	Labor Day
Parent Conference Day - Elementary	Friday, Nov 11	Veterans Day
Parent Conference Day - Secondary	Thursday, Nov 24	Thanksgiving Day
Alternative Education Schedule	Friday, Nov 25	Day after Thanksgiving
No school for students	Thursday, Dec 22	In New-Archon Day (observed)
Scheduled Day for Secondary Schools	Thursday, Dec 23/24	Christmas Holiday
	Friday, Dec 30/Jan. 2	New Year's Holiday observed
	Monday, Jan 16	Martin Luther King, Jr. Day observed
	Monday, Feb 13	Lincoln's Birthday observed
	Monday, Feb 20	Washington's Birthday observed
	Friday, April 14	Spring Break day
	Monday, May 29	Memorial Day observed
Elementary Grading Periods (at August start date)	Winter Recess - All Schools (if August start date)	
First Trimester	Aug. 1 - Oct. 28	Thursday, December 22, 2005 - Friday, January 6, 2006
Second Trimester	Nov. 1 - February 24	Winter Recess - All Schools (if September start date)
Third Trimester	February 27 - June 30	Monday, December 18, 2005 - Monday, January 2, 2006
Secondary Grading Periods (at August start date)	First Semester	August 18 - December 20 (66 days)
	Second Semester	January 6 - June 1 (84 days)
(Note: Jr. High Progress Reporting Periods end on 10/21/2005 and 3/17/2006)		Traditional Schedule - Monday, April 10 - Monday, April 17, 2006
		Single Blue Track - Friday, April 21, 2006